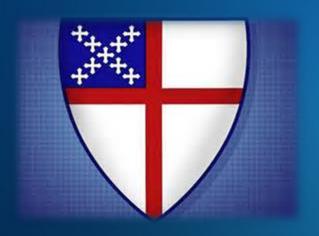
The Church of

St. Mark the Evangelist

1612 West Genesee Street

Syracuse, New York 13204



Interim Rector
The Reverend Nelson W. Gaetz

SUNDAY, MARCH 6, 2022

AGENDA FOR ANNUAL MEETING SUNDAY, MARCH 6, 2022

Meeting opens in church at 10 AM and continues in the Sanctuary/Parish Hall

Call to Order

Report of Nominating Committee

Appointment of Tellers (Polls open for 1 hr.)

Minutes of 2021 Meeting

Interim Rector Report

Committee Reports

Budget Report

Question Time

Reports from Tellers on Ballots

Other Business

Motion to Adjourn

Closing Prayer

ST. MARK THE EVANGELIST EPISCOPAL CHURCH MINUTES OF ANNUAL MEETING, MARCH 14, 2021

The meeting was officially called to order by Fr. Nelson Gaetz at 10:05 a.m. during opening of the church service. Jackie Eberline, outgoing Vestry member and Chairperson of the Vestry Candidate Committee, announced the other outgoing Vestry members, Cherry Ottey, Vestry member and Barry Guinn, Warden. She then read aloud the names of candidates for warden and Vestry: Phyllis Honsinger/ Warden – 2-year term; Gail Manolescu and Nancy Tucker for Vestry, 3-year terms. Fr. Gaetz called for additional nominations for the floor for the offices of Warden and Vestry. No additional candidates came forward. He requested a motion that nominations be closed; **Dana Marzynski** made a motion to close the nominations which was seconded by **Joan Green**. Fr. Gaetz announced the polls would be open for an hour.

Service continued.

At the conclusion of the worship service, the meeting continued in the church sanctuary, being again called to order at 10:45 a.m. by Fr. Gaetz. He announced that Nancy Morrison and Bill Zimmer were appointed as tellers and the ballots were passed out.

Fr. Gaetz then turned attention to the minutes of the March 8, 2020, meeting. **Joan Green** made a motion to accept the minutes as presented; **Nancy Tucker** seconded. Minutes were unanimously accepted.

Fr. Gaetz then presented his Interim Rector's report outlining this unusual year courtesy of Covid-19 and added an additional thank-you for the parish's recognition of his 75th birthday on March 5.

Next, the Transitional Team's report was presented. Chair Jim Miller reported the Transition Team's job has concluded and the process has now moved onto the Search Committee, which is meeting next on April 12 with Cannon Carrie Broadbent-Schofield. This meeting will focus on training for candidate interviews.

Fr. Gaetz then moved onto other the committee reports to which there were no additional comments or questions.

The Treasurer Report was presented next. Joan Green questioned treasurer Pat Dunn on why there is no budget figure for St. Mark Youth Group. He explained there were no funds used last year so he budgeted none for this year. Dave Richmond, Youth Group leader, explained that because of the low attendance of the group, St. Mark merged with other youth groups in the Diocese. The churches all continue to help pay for the curriculum and lay teachers. The Youth Group raises its funds by bottle drives, which is spearheaded by Phyllis Honsinger. Pat Dunn said he will add the income into the budget as it comes in. Fr. Gaetz explained that the annual meeting cannot make a motion on adding the \$150 in the budget but it will be brought before the Vestry for approval. **Joan Green** made a motion that a request to adjust the budget for funding for the Youth Group be brought before the Vestry so the Youth Group has a budget to work with; this motion was seconded by **Nancy Tucker**. Joan also inquired about recent bequests made to the church and how they are designated. Pat explained that the bequests were added to church operating costs as well as the investment fund. **Joan** made a motion that the Vestry publicize the good news of the bequests received to encourage and inspire others to do the same; **Cherry Ottey** seconded the motion.

Next, Joan asked if the treasurer would apprise everyone regarding how St. Mark did this year financially and what 2021 looks like. Pat Dunn came forward and reported for 2020 adding the PPP loan helped, which covered eight (8) weeks of payroll and was eventually forgiven. He said the balance

sheet looked good at the end of the year. As for 2021, we have received \$45,000 so far toward our budget of \$49,000. He said 2021 is looking positive, thanks to the assistance of our investments. He noted that St. Mark will be able to furnish payment for a part-time priest. Joan thanked him for his report and for his service, which was met with enthusiastic applause.

Gary Neddo addressed the congregation and thanked them for their generosity and continued support of the church, despite services being shut down for part of 2020. But, he added, the operating expenses continue.

Joan then announced that along with the sanctuary lamp memorials, the flower fund will be starting up again.

Joan thanked Fr. Gaetz, the steadfast worship team and the office for all they have done throughout this difficult year to keep the church and the services going strong. Gary said that once we are through Easter, they will be looking to add more of the parishioners to the service ministry each week.

Pastor Gaetz then asked that the tellers to collect the ballots and there was a short pause while the voting process was completed and the votes counted.

Fr. Gaetz pointed out that although the weekly mission at Brighton Towers has been suspended, Bill Zimmer has been working faithfully as the go-between for Brighton Towers and St. Mark, handing out weekly service bulletins. He also reported 48 of our Brighton Towers members received ashes on Ash Wednesday.

Jackie Eberline announced the Clothes Closet, which has been suspended for a year, will be reopening on April 10th with safety precautions in place. She said appointments to shop will be by reservations with 2 people allowed to shop per ½ hour time slot. A list of shoppers with contact information will be kept for contact tracing should it be needed.

Gary Neddo then recognized the hard work of the core group of committed Food Sense volunteers who have been working hard each month to keep the program going even throughout the 2020 Covid-19 restrictions. Jim Miller announced that this past year saw the addition of orders from Court Appointed Special Advocates (CASA), who received a grant to buy units of food for their clients. Members of CASA also have been helping as volunteers each week. He also reported that Cheryl Neddo, whose local connection normally provides monthly bread donations during the Clothes Closets, instead has been providing free bread to all Food Sense customers while the Clothes Closet has been on hiatus.

Fr. Gaetz declared at 11:34 a.m. that voting was finished and requested the election results. Nancy Morrison announced the election of Phyllis for Warden; Nancy Tucker and Gail Manolescu for Vestry. Fr. Gaetz thanked the outgoing Warden and Vestry members on behalf of the parish. He announced the installation of new Vestry members and Warden is slated for next Sunday, March 21, during the service.

Dana Marzynski made a motion to adjourn; seconded by **Jackie Eberline**. The meeting adjourned at 11:39 a.m.

Respectfully submitted,

Debra Denny Parish Administrator

INTERIM RECTOR'S REPORT 2021



"Where two or three are gathered together in my name, there I am in the midst of them."

Matthew 18:20

As I write this report, I feel more than a little bit like a broken record. "Covid 19 strikes again." But, that's the reality of the past year. Once again, we continued to struggle to emerge into some sort of normalcy. We spent the entire year masked and distanced. In spite of that, some good things managed to happen:

- Sunday in-person worship was held mostly uninterrupted. My deep appreciation for how well people coped with changes such as restricted music and communion distribution methods. Special thanks to the "worship team" who worked so well together every week.
- Bill Zimmer continued to provide connection to our Brighton Towers "family" with bulletin/prayer/sermon materials delivered every week. He even managed to get the management to allow him to set up a worship space in the first-floor lounge for distribution of ashes on Ash Wednesday.
- Under the inspired leadership of my daughter, Kathy Woods, Live Stream of worship services became quite professional. Purchase of new/better equipment made this possible. Thanks also for a grant from the Diocese that helped with the cost.
- Meetings, especially Vestry, were held by ZOOM. It took us a while but by the end of the year we got quite good at it.
- I spent a lot of time on the phone, especially with people who were not able to get out due to Covid restrictions. I even managed to figure out how to have three-way conversations by phone. That, and texting, kept me in regular communication with the Wardens.
- Thanks to our outstanding Parish Administrator, Debra Denny, communication with the parish not only continued but improved. I hope you read those Newsletters and listened to the electronic robocall phone messages she sent out most weeks.
- ★The Search Committee was hard at work seeking a permanent Rector.

Most of all, I am deeply grateful to so many people who have made my extended tenure so rewarding – Yes "extended." Hard to believe but I have been with you for 3 ½ years. Thanks be to God for each and every one of you – especially those I have failed to mention - and to God for our time together. Finally, I can't begin to express my thanks to retiring Senior Warden Gary Neddo who took on extraordinary efforts. I could not have done this year, much less the last 3 ½ years, without him.

Nelson W. Gaeta,Interim Rector

ACOLYTE MINISTRY 2021

Our Acolyte Ministry is designed for parishioners from 8 years of age to adult. We presently have 9 active Acolytes who serve on the altar every Sunday on a rotational basis; as well as at the request of the Rector at special services such as weddings and funerals.

The parishioners who serve in this special ministry put a great deal of time and energy into learning what it means to serve God at his table and in his church.

Each Acolyte attends a continuing education program held once a month on the first Saturday of the month from October through May. The sessions cover a myriad of different subjects from how to use the Book of Common Prayer to Church history as well as serving at the altar.

The Acolytes believe that their ministry extends beyond our church walls. Each Acolyte strives to live the lessons taught in the program and be a Good Christian model each and every day.

The Acolytes are: Tom Marzynski, Alex Amaya, Adam Amaya, Marie Bearden, Tate Lallier, Hendrik Lallier, Amy Lallier, Phyllis Honsinger, Dana Marzynski and Gary Neddo, Acolyte Director.

Respectfully Submitted by Gary Neddo, Acolyte Director

ALTAR ASSISTANT MINISTRY 2021

The Altar Assistant ministry is designed for adults who wish to serve on the altar in a capacity that enhances the worship service. The assistants aid the priest in several ways throughout the service: They carry the Gospel book during the opening procession, the Gospel procession and the recession. They lead the psalm during the worship service.

The Assistant prepares the altar for the Holy Eucharist. They help guide the priest through the service and handle any needs the priest may have during the service. They also clear the altar at the end of the service.

They assist at baptisms, weddings, funerals and special services throughout the year. Most of the Assistants are trained, licensed Eucharistic ministers. Like the Acolytes, the Assistants serve on a rotational basis and at the request of the Rector for special services.

The parishioners who serve in this special ministry put a great deal of time and energy into learning what it means to serve God at his table and in his church.

Altar Assistants are: Thomas Marzynski, Forrest Antrum, Phyllis Honsinger, Alex Amaya, Hendrik Lallier, Karen Ward, Dana Marzynski and Gary W. Neddo, Director.

If you wish to become an Altar Assistant please talk with anyone of the Assistants.

Respectfully Submitted by Gary Neddo, Altar Assistant Director

ALTAR GUILD REPORT 2021

The women and men of Altar Guild set and clear the table for our Eucharist. We make sure the supplies are available for all our liturgical celebrations. (Details like cleaning, washing, polishing, vacuuming, dusting, ironing, sweeping, etc. are available upon request!) Teams work with at least one seasoned member so no previous skills are necessary to help. Please join us!

This year has given all of us special frustrations. Covid has continued to supply difficulties. One advantage has been fiscal; very little money has been spent on supplies! Staffing and set-up changes are some of the ways the Guild has stepped up to the challenge. I'm very proud of all of them!

Financial Report:

Starting Balance \$ 99.30

Investment Income + 64.31

Interest Earned + .07

Balance 1/1/20 \$163.38



Respectfully Submitted by Kitty Miller

ST. MARK FOOD PANTRY 2021

When the pandemic began 2 years ago I thought that we would be inundated with requests for food. Although we have gone through spurts of many neighbors coming to our doors mostly we have been very slow. Due to your continued support the Pantry is currently well stocked. I will keep you posted on what our needs are.

Many thanks for your ongoing generosity to this ministry.



Respectfully Submitted by Jackie Eberline

CIRCLE V ANNUAL REPORT 2021

As Covid has been "the boss" these past couple of years, Circle V has been on hiatus and we have nothing to report.

Respectfully Submitted by Nancy Morrison and Barbara White Co-chairs. Circle V

FINANCIAL REPORT FOR CIRCLE V 2021

Two members paid dues for 2021 totaling \$30.00. We received a gift of \$100.00 from the Clothes Closet Ministry. We purchased items for "Personal Care Bags" with \$60.00 of that money. There is a balance of \$40.00 that will be used when needed to replenish the supplies for the bags. Members also contributed items for the bags.

Balance in Petty Cash as of 12/31/2021 \$ 101.13

Balance in checking account as of 12/28/2021 \$ 374.05

Balance in CD as of 11/23/2021 \$1,027.35

Respectfully submitted by Joan Green, Treasurer

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Circle V Prayer

The Circle V Prayer: Heavenly Father, we thank you for the many years we have been together. We thank you for all the friends we have made. We remember our departed members and pray for their peace. We ask that you guide our leaders and each of us so that we may do your will in all that we undertake. Help us all to work together in your name, through Jesus Christ our Lord. Amen.

SUNDAY SCHOOL 2021

Suspended since March 2020.

Sunday School Is held every Sunday during the sermon and is taught by Anna Amaya.

FOUR WEST YOUTH GROUP 2021

Four West is alive and well!



Four West, the merger of youth groups from St Luke's, St James's, St John's and St. Mark's, continued virtually throughout the fall and winter of 2020-2021. An in-person lunch/service was scheduled during the last meeting in May at St. John's in Camillus. A beautiful outdoor confirmation service at St. James confirmed several youth group members in July of 2021. Olivia Richmond was one of the many youth group members to be confirmed at the service.

Our goal again for this year was to get involved with local outreach. Two dates were planned to work at the Samaritan Center in downtown Syracuse. Unfortunately, the Omnicron variant canceled plans for one of the

events and we remain hopeful for the second event. We are also seeking outreach with Sleep in Heavenly Peace. Thank you for your contributions in the past. We are hopeful that the worst has passed us and will be able to meet in person and continue our outreach plans.

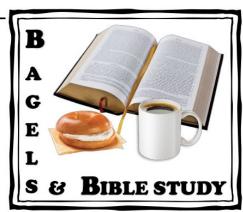
Feel free to contact me at richmonddavid853@gmail, or 315-420-8829 if any questions.

Respectfully Submitted by David Richmond

BAGELS AND BIBLE STUDY 2021

Due to the Covid-19 pandemic, Bagels and Bible Study remained suspended through 2021.

Bagels and Bible Study is a gathering open to all held on the first and third Saturday mornings of the month. We meet from 9-11. This had its beginnings, a men's breakfast with our late Rector, Adrian Amaya, as Bacon and Bibles. Fr. Amaya loved to cook and provided hearty, if not healthy breakfasts. After his passing, his wife has reconstituted it with David Cook and it now welcomes women.



The studies generally focus on the week's readings from the lexicon.

Respectfully Submitted by David Cook

ST. MARK THE EVANGELIST EPISCOPAL CHURCH MUSIC 2021

The 2021 ministry year, in spite of COVID related limitations, was once again full of blessings for me, as your Director of Music and Organist, as it was also for Cherry, for our choir, and for our appreciative congregation! Our choir ministered in song at some, but not all, 10 A.M. Sunday services from September to mid-June, again mixing new anthems with older ones in styles ranging from Sacred Classical to Contemporary Christian, along with occasional Spirituals. During our choir ministry season, the faithfulness of our smaller number of remaining singers at our regular Thursday evening choir rehearsals and Sunday morning warm-up rehearsals made it possible for us to sing a variety of anthems with consistency and expression in delivering God's message in music to His family at St. Mark the Evangelist Church. In choosing the choir music and the hymns for each Sunday, it has again been my prayerful goal to fit our music to the Scriptural emphasis of each service, and to thus support the sermons, as well as to also enhance our understanding and growth in our knowledge of God's Word and His love and leading for all of us, as we are refreshed each Sunday morning. Your prayers for the music ministry are still coveted, needed, and appreciated by all of us!

Our small, but mighty, Delaware Pipe Organ was again kept in tune and in good repair by the very busy Ben Merchant and his technicians from the splendid Kerner and Merchant organ building company. I have always appreciated how quickly Ben Merchant comes to our aid if any emergency repairs are needed. And it was amazing to me how well our pipe organ sounded after many week of disuse during the acute COVID threat when we worshipped in the Undercroft! My own Technics electronic piano in our beautiful Undercroft, along with my sound system there, which I purchased for church use, were invaluable throughout the choir season of ministry.

A repeated great blessing to me in this past year has been working with our splendid church secretary, Debra Denny, the most accomplished and pleasant church secretary I have known during all of my 50-plus years in the ministry of music! In all aspects of her work...her spiritual testimony, her friendship, her professional artistry, and her secretarial skills...she is totally top-drawer; and we are blessed to have her with us at St. Mark's. I have also enjoyed working with our extremely talented Kathryn Woods and her fine efforts in our streaming of our services on the Internet.

I am also thankful to our Treasurer, Patrick Dunn, for his continuing fine work, as well as to our Vestry in all they do. Our choir right now is very small, but our faithful singers are still able to sing an anthem related to the Gospel and Sermon on most Sunday mornings, aided by my pre-recorded accompaniments, which enable me to sing facing you! Choir members. your singing and your faithfulness are a continuing blessing to me, as is our time of prayer together at the end of each rehearsal!

I treasure each one of you in God's family here. Father Nelson Gaetz has been strong, loving, and encouraging to us in his interim service at St. Mark's. His sermons and his Bible teaching have been inspiring and edifying to Cherry and me. And Congregation, your love, along with your prayers and comments continually affirm to me that it is truly God's will for me to be ministering among you. Cherry and I want to thank all of you for another great year. We hope to spend many more years in your fellowship, in your service, and in the service of our Lord Jesus Christ at St. Mark's!

Respectfully submitted by Warren Ottey

LIVE STREAM ANNUAL REPORT 2021



After just over a year of producing Live Stream services, we are nearly fully complete with the process. Live Stream has been going well with the addition of equipment through the grant that Jim Miller applied for through the Diocese. The only thing left to do is find a permanent home for the equipment and mount the cameras closer to the front of the sanctuary to obtain a better picture. There is new

sound equipment purchased that needs to be set up so that all facets of the worship participants can be utilized. The microphone system is wireless and will give us the flexibility to use in many configurations of worship.

The addition of a Hymn Leader every week has helped with the sound of the congregational singing both in the sanctuary but more importantly on the Live Stream. Words to hymns are crisper and can now be understood.

We have a very loyal following of those who watch the Live Stream both in real time and the recorded version. While the addition of this media had been one of necessity, it really has become one that many rely on to be a part of the worship service every week. It is an important Ministry of the Church.

Now that we are moving toward a steady Live Stream, there is a need to create a Live Stream Team to continue once I am no longer present. Tommy Marzynski has done a fantastic job in the short term (by subbing while I was out with my dad) and will continue to be a valuable member of the team. Pat Dunn has pitched in also when needed. Phyllis Honsinger has taken over my old duties of Sound Technician. I could not put everything together every week without the help of Deb Denny with graphics. If you haven't watched a Live Stream, please take the time to do so. It really is great.

I am looking for some more willing and able additions to the team so that Live Stream can continue in the future. No technical ability is needed, just the willingness to learn. If you are interested in joining the team, please see me and I will set up a formal training day for those who want to venture into this important ministry of St. Mark the Evangelist Episcopal Church.

Things you could do to help if you are willing:

Create Graphics for the Live Stream System Input graphics into the Live Stream System. Set up Cameras & the Live Stream System Run the Live Stream Service on Sundays Run Sound for a Sunday Service Become a Hymn Leader

Respectfully submitted by Kathryn Woods

MUSTANG'S ANNUAL REPORT 2021

2021 continued with the pandemic restrictions. We used technology to keep connected through our Facebook page and Zoom meetings.

Once when most of us were vaccinated we did meet for brunch at a local diner. It was wonderful to actually see each other's faces.

We gathered school supplies and backpacks for Porter School. Thank you again for the generous donations from the church! With your support we were able to donate enough for at least 16 students. And a shout out to all who purchased the supplies.

In September, we hosted the Annual Church Picnic at Shove Park and we were able to worship outdoors and enjoy delicious food.

We had our 5th annual retreat at St Margaret's in New Hartford. Our theme was Mindfulness. The movie about Fred Rogers, A Beautiful Day In The Neighborhood, was the perfect one to watch as he paid close attention to each person he interacted with.

When he spent time with a person, they felt his entire focus. We are planning our next retreat for October 2022.

Lastly our fundraising efforts were changed this year. We decided to offer the congregation a chance to buy Evergreen wreaths and poinsettias. We raised over \$174 dollars! The monies will go towards our outreach missions. We decided to have annual dues of \$10 a year. With our current balance of **\$524**, we have opted to give \$50 each to Operations Smile, Joseph House and In My Father's Kitchen. These charities support our visions of Christ's love for us all...feeding, housing and protecting the lives of the His people.

Respectfully Submitted by Debra Richardson

SUNSHINE COMMITTEE REPORT FOR 2021



I continue to send greeting cards to our parishioners. Greetings are sent to our "at-home" people for their birthdays and occasionally a "thinking of you" card is sent. Cards are also sent to ill parishioners and words of sympathy are sent when needed. Parishioners deliver plants and cards to our shut-ins at Easter and Christmas. Please get in touch with me if you know of someone in the parish who needs "a little sunshine."

You may reach me at 315-622-3365 or lhunt615@yahoo.com –Thank you.

Respectfully Submitted by Leslie Hunt

ST. MARK FLOWER MEMORIAL/SANCTUARY LAMP FUND 2021

The Flower Memorial/Sanctuary Lamp Fund is used to purchase altar flowers and candles for the sanctuary lamp. They adorn our altar each Sunday and on special Holy Days. The flowers, candles, palms, Advent wreath, and Advent/Lenten greens are given as memorials or in thanksgiving. They are purchased through the generous donations of parishioners and friends of the Parish. After the Sunday service, the flowers are given to the sick, at-home members or are given to parishioners in honor of celebrations.

Funds were used to pay for postage stamps, small palm crosses, palms, plants for Easter and Christmas, calendars for Altar Guild, candles for votives, and flowers for weekly services. We purchase our flowers from St. Agnes Florist. On average, our flowers cost us \$40.00 per week and a \$5.00 delivery charge. The candle for the sanctuary lamp is \$5.00 per week.

We welcome new additions to our flower and lamp memorials. We do have several openings for the coming year. The dates are listed below. If you have any concerns or questions about this ministry, please contact me at 315-652-3350 or igreen01@twcny.rr.com.

Financial Report

Amount of Debit for 2021 — \$2,257.41 Amount of Credit for 2021 — \$3,680.00

Checking Acc't
Balance 12/31/20 — \$3,669.27

Balance 12/31/21 — \$5,091.86

Certificate of Deposit

Balance 11/08/21 — \$5,888.70





Respectfully Submitted Joan C. Green, Chair

Openings for Sanc. Lamp-2022

Apr. 3, May 22, Jun. 26, July 24, Aug. 28, Sept. 25, Oct. 9, Oct. 30, Dec. 4, Dec. 11

Opening for Altar Flowers-2022

May 22, Jun. 12, 26, July 10, 17, Oct. 9, 30, Nov. 13.

MISSION & OUTREACH COMMITTEE ANNUAL REPORT 2021



The focus of "Mission & Outreach" is to initiate and coordinate Christian outreach. We seek opportunities for the parish to reach out into the neighborhood, the community, the nation, and globally. We seek to share the bounty with which God has bestowed us within the parameters of good stewardship. We seek to involve the members of the parish and to communicate the opportunities in which they can become involved.

As always, this has not been limited to the M&O Committee; rather, Circle V, the Youth group, the Prayer Shawl Ministry, the Clothes Closet, the Green Cafe and the Mustangs are just some of the parishioner groups who have initiated activity to support others outside of the parish in a variety of ways. Jacquie Eberline and Dana Marzynski coordinate our parish food pantry. Independent of the CNY Food Bank, this is supported totally by the in-kind donations of the parish and from proceeds from the highly successful Clothes Closet. The Green Café which accompanies the monthly Clothes Closet has only recently reopened and the monthly dinners are still on hold due to COVID limitations.

We started our 8th year in November of St. Mark the Evangelist becoming a Food \$en\$e site in the city of Syracuse! Bringing this program to St. Mark's was the brainchild of Cherry Ottey. She pointed out our proximity to Porter Elementary School. We are one of 39 sites in 11 counties of the Food Bank of Central New York Food \$en\$e program. We are one of only three sites in the city of Syracuse.

The basic food unit costs \$20.50 and is made up of fresh and frozen foods as well as non-perishable food. The retail value of the "unit" is often double the \$20.50 cost or greater. In addition, each month there are 6 or so "Specials"- larger quantity packages of meat, cheese, produce or staples. The food is NOT donated or government surplus. It is all first quality and wherever possible from local vendors. Anyone may purchase the food with no regard to income. Purchases are made by paying in advance at the church the \$20.50 in cash or with EBT cards. No checks.

This year despite the COVID-19 pandemic, we were able to hold our regular ordering and delivery schedules. Even now, four of the rural sites are closed as all Food \$en\$e sites are 100% volunteer run. The program is chaired by Marilyn and Barry Guinn and Kitty & Jim Miller. Phyllis Honsinger, Leslie Hunt, Nancy Morrison, Sally Tullar, and Bill Zimmer help staff both ordering days and the delivery day. Our sexton, Phil Buffham, is also a major help. We invite volunteers to help with the monthly distribution typically on the third or fourth Wednesday. The times are 11:00 am – 1:30 pm, approximately.

The Court Appointed Special Advocates (CASA) of AccessCNY continues to be an integral part of our program. These are volunteers who support families of children in foster care or in the court system. They are funded by grants. CASA orders 20+/- units each month to support their families. Beginning in December, Day Habilitation, another program of Access CNY, sends volunteers on delivery days to help unload the

truck and sort the items for the units. These young adults with developmental disabilities are eager to help and enjoy their experience in the community. This Spring, Gary Neddo will invite them to go upstairs, see the church and answer their inevitable questions.

In 2021 the Food \$en\$e orders consisted of:

- 585 "Units" (12 items each), up from 298 in 2020
- 619 "Specials", up from 536 in 2020
- \$15,947.25 in sales, up from \$12865 in 2020. This includes \$5,220 in orders from CASA.
- Thanks to Gary and Cheryl Neddo, we were able to provide bags of Pepperidge Farm breads to every family that ordered a unit.

With COVID -19 precluding our traditional shopping for Thanksgiving Baskets for Porter, we again turned to our parishioners and friends to help us provide Wegman's gift cards. Wegman's kicked in as well (\$100). We were able to provide 30 cards. The Porter staff also supported our outreach to their families.

Collectively, the parish has:

- Supported UTO in the Spring and Fall. UTO is the United Thank Offering of the Episcopal Church Women, a nationwide funding organization. [\$629.50]
- Provided Wegman's Gift Cards and Food \$en\$e turkeys to families from Porter and Frazer schools for Thanksgiving. [\$924] 30 F\$ turkeys and 30 gift cards
- Collected school supplies and back packs for Porter students, coordinated by the Mustangs and Circle V.
- Supported the Anglican Church in Jerusalem through the Good Friday Offering.
 [\$629.50]
- Supported the Food Bank of Central New York with our Food \$en\$e program.
- Provided 25¢ clothing items monthly through the Clothes Closet directed by Jackie Eberline & Cheryl Neddo (separate report) who also initiated the Green Café to accompany it.
- Provided hats, gloves, socks and underwear to the Porter school nurse and social workers.
- Five AA and NA programs continue to meet in our Parish Hall.

Although COVID-19 restrictions have limited most aspects of our outreach, we are still seeking ways to support our neighbors. The Food Pantry has continued. Food \$en\$e continues and the generosity of you, our parish family, continues strong. We hope and pray that all of our programs will resume in the near future.

In summary, despite the challenges of COVID-19, we have remained steadfast to the directive of the Lord to feed the hungry and clothe the naked and are itching to ramp up again.

Respectfully submitted by Jim Miller

PRAYER SHAWL MINISTRY ANNUAL REPORT 2021

Prayer Shawl creates shawl and lap-robes for folks who are ill or shut-in. Most of us crochet but a few are knitters. However, no previous experience is needed. We are all works in progress.

You may have noticed shawls being brought to the altar to be blessed. Some are held back in the church office. If you have a family member or friend you would like to receive one please feel free to take one. (Just let Deb know.)



While monthly Prayer Shawls meetings have been on a haiatus since 2020 due to Covid-19, shawls continued to be made and brought to the church.

Respectfully Submitted by Leslie Hunt

ST. MARK CLOTHES CLOSET 2021

Once a month for 22 years we have operated a neighborhood Clothes Closet offering gently preowned clothes to families of our community for a 25-cent donation per item. This program serves from 30 60 people on average each time the closet is open. Many of these people live at or below the poverty line. Many are elderly and others have young families. Most, if not all of these people, are on fixed incomes. *Free clothes are provided to anyone*



to

who is in need and cannot afford the requested donation.

GREEN CAFÉ 2021

After the renovation of our undercroft, the Green Café opened once a month during our monthly Saturday Clothes Closet. The café offers a free breakfast to individuals and families.

This program provides simple and nutritious foods such as oatmeal, applesauce, eggs, English muffins, bagels, pancakes and French toast. Coffee, tea, milk, hot chocolate and orange juice.

Many of the individuals and families who visit the Clothes Closet live at or below the poverty level making it difficult for them to have hot nutritious meals on a regular basis. Prior to the pandemic our Clothes Closet and Green Cafe program served as many as 60 people each month. Many of these people are children ranging in age from toddlers to teenagers.

OUR NEIGHBORHOOD BREAD PROGRAM 2021

In response to a neighborhood concern that one of the most needed items in many families' homes is bread, we started offering bread in May of 2018 for a 25-cent donation per loaf. At first the bread for this program was being purchased and donated by a family in the parish. Presently, the bread is being donated by a private concern in the Syracuse area. The bread is offered as part of the monthly Green Café



and the neighborhood dinners and as of January 2018 at the monthly Food Sense pick-ups. Bread is also offered as part of the grocery bags from the Food pantry. Free bread is given to anyone in need who cannot afford the requested donation. Since the start of the pandemic and the closure of the programs listed above due to the pandemic, the bread has been given away at no cost to the participants of the Food \$en\$e program and the Green Cafe. Bread is also offered as part of our food pantry.

These programs provide a vital service to the people of our Westside community; people who have fallen victim to store after store being closed in their immediate area. The closest grocery store is over a mile away; while the closest clothing store is Destiny USA which many families in the area cannot get to or afford. We encourage all parishioners to join us to help out in the cafe or just to meet our neighbor over a cup of coffee.

We re-opened the Clothes Closet in April of 2021 and The Green Cafe in September of 2021 after a hiatus caused by the Covid pandemic. The number of visitors to both the clothes closet and the cafe have been small but growing. Since its re-opening, the cafe has operated at no cost to the parish.

<u>Note</u>: We have yet to re-start our monthly Thursday evening Clothes Closet and Free Neighborhood Family-Style Dinners. God willing, we will be able to re-start those programs once the pandemic has finally end.

If you would like to volunteer at the Clothes Closet or The Green Café, please talk to Jackie Eberline, Bill Zimmer, Gary or Cheryl Neddo

Respectfully Submitted by Gary Neddo

The Church of St. Mark the Evangelist FINAL Budget 2022

FINAL

Respectfully Submitted by Pat Dunn, Treasurer

		FINAL
	Bu	idget 2022
Ordinary Income/Expense		
Income		
4000 — Pledges	\$	49,000.00
4100 — Plate/Loose Offerings		
4110 — Sunday Services	\$	4,000.00
4140 — St. Mark Mission, Brighton Towe	\$	200.00
4100 — Plate/Loose Offerings - Other	\$	_
Total 4100 — Plate/Loose Offerings	\$	4,200.00
4200 — Major Feasts		
4210 — Christmas	\$	500.00
4215 — Lenten Folders	\$	50.00
4220 — Ash Wednesday	\$	175.00
4225 — Good Friday	5	150.00
4230 — Easter	\$	700.00
4240 — St. Mark	\$	50.00
4250 — Thanksgiving Offering	\$	50.00
Total 4200 — Major Feasts	\$	1,675.00
4300 — Long Term Inv. Income		
4310 — Merrill-Lynch	\$	48,000.00
Total 4300 — Long Term Inv. Income	\$	48,000.00
4500 — Diocesan CIF Income	5	4,000.00
4600 — Memorial/Donations	\$	150.00
4650 - Flowers Income	\$	3,000.00
4700 — Building Use Or Donation		
4726.01 — Happy, Joyous and Free	\$	200.00
4726 — Came to Belleve NA Group	\$	380.00
4725 — AlAnon	\$	_
4720 — Geddes AA	\$	500.00
4730 — Sat. NA (Time to Fly)	5	500.00
4731 — Thurs. NA (Third Tradition)	\$	400.00
4740 — Daughters of Scotla	\$	200.00
4760 — Parish Hall	\$	100.00
4770 — Undercroft Donation	\$	100.00
Total 4700 — Building Use Or Donation	\$	2,380.00
4900 — Miscellaneous Income		
4920 — Initial Offering	\$	150.00
4930 — Hospitality	\$	50.00
4960 — Sundaes on Friday	\$	_
Total 4900 — Miscellaneous Income	\$	200.00
Total Income	\$	112,605.00
	1197	

Gross Profit	\$	112,605.00
Expense		
5100 — Diocesan Support	\$	18,000.00
5200 — Salaries		
5210 — Rector	\$	34,698.75
5215 — Rector Seca	\$	2,655.27
5220 — Secretary	\$	13,882.75
5230 — Sexton	\$	13,728.00
5240 — Organist	\$	14,600.00
5245 — Nursery Alde	\$	-
5250 — Supply Clergy	\$	500.00
5225 — Bookkeeper/Treasurer	\$	3,200.00
Total 5200 — Salaries	\$	83,264.77
5300 — Rector Benefits		
5310 — Health/Dental Insurance	\$	5,800.00
5320 — Pension	\$	_
5330 — Housing Allowance	\$	-
5350 — Travel Allowance	\$	100.00
5370 — Professional Expenses	5	200.00
5380 — Continuing Education	\$	100.00
5390 — InterFalth Works CNY	\$	50.00
5300 — Rector Benefits - Other	\$	_
Total 5300 — Rector Benefits	\$	6,250.00
5400 — Youth Programs/Scholarships		
5420 — Programs	\$	300.00
Total 5400 — Youth Programs/Scholarships		
5500 — Church School		
5510 — Curriculum	\$	100.00
5520 — Video License	\$	275.00
Total 5500 — Church School	\$	375.00
5600 — Outreach		
5630 — Undercroft Ministries	\$	200.00
5640 — Erreger Funds	\$	500.00
5690 — Sundaes on Friday supplies	\$	-
5600 — Outreach - Other	\$ \$ \$	200.00
Total 5600 — Outreach	\$	900.00
5650 - Flower Expenses	\$	2,600.00
5700 — Human Needs		
5720 — Rector's Discretionary Fund	\$	500.00
Total 5700 — Human Needs	\$	500.00

5800 — Committees		
5810 — Music/Organ/Supplies		
5811 — Sheet Music	\$	150.00
5812 — Organ/Plano Tuning	\$	800.00
5813 — Musicians	\$	-
5814 — Professional Development	\$	100.00
5810 — Music/Organ/Supplies - Other	\$	200.00
Total 5810 — Music/Organ/Supplies	\$	1,250.00
5820 — Hospitality	\$	500.00
5830 — Promotions	\$	200.00
5840 — Vestry/Convention	\$	300.00
5850 — Stewardship	\$	100.00
5860 — Christian Educ., Adult	\$	200.00
5870 — Altar Guild	\$	300.00
5880 — Pastorl/Parishioner Care	\$	200.00
5890 — Worship Cmte.	\$	100.00
Total 5800 — Committees	\$	1,900.00
6000 — Office Operations		
6010 — Copier Contract	\$	4,600.00
6020 — Phone/Internet	\$	2,400.00
6021 — One Call Now	\$	600.00
6025 — Bookkeeping	\$	1,000.00
6030 — Supplies	\$	2,000.00
6040 — Postage/Bulk Mail		
6041 — Bulk Mail	\$	_
6042 — Stamps	\$	1,200.00
6040 — Postage/Bulk Mail - Other	\$	-
Total 6040 — Postage/Bulk Mail	\$	1,200.00
6060 — Cell Phone, Rector	\$	_
6065 — Computer/Software	\$	1,200.00
6070 — Other Expenses	\$	100.00
6000 — Office Operations - Other		
Total 6000 — Office Operations	\$	13,100.00
6100 — Insurance		
6150 — NYS Paid Family Leave	\$	800.00
6110 — Church Policy	\$	6,000.00
6120 — Umbrella Liability	5	_
6130 — Worker's Compensation		1,200.00
6140 — NYS Disability	\$	400.00
Total 6100 — Insurance	\$	8,400.00

6200 — Other Financial Expenses	
6248 — Loan Interest	\$ _
6205 — FICA - our share	\$ 5,750.00
6210 — PayChex Service Fee	\$ 600.00
6230 — Bank Fees & Checks	\$ 300.00
6240 — City/School Taxes	
6241 — Lot	\$ 25.00
6242 — Church	\$ 125.00
Total 6240 — City/School Taxes	\$ 150.00
6245 — Onondaga County Taxes	
6246 — Lot	\$ 10.00
6247 — Church	\$ 600.00
Total 6245 — Onondaga County Taxes	\$ 610.00
6250 — Pledge Envelopes	140.00
6200 — Other Financial Expenses - Other	\$ 100.00
Total 6200 — Other Financial Expenses	\$ 7,650.00
6300 — Building Operations	
6310 — National Grid	\$ 10,500.00
6315 — Hartford Steam Boller Insp.	\$ 625.00
6316 — Elevator Inspection	\$ 400.00
6320 — Water	
6322 — Church Water	\$ 300.00
Total 6320 — Water	\$ 300.00
6330 — Supplies	\$ 1,500.00
6331 — Equipment	500.00
6332 — Projects/Repairs	\$ 5,000.00
6335 — Sexton misc.	\$ 25.00
6340 — Alarm Systems	\$ 700.00
6350 — Snow Removal	
6352 — Snow Removal Contract	\$ 1,500.00
Total 6350 — Snow Removal	\$ 1,500.00
6360 — Trash Removal	\$ 1,900.00
6300 — Building Operations – Other	
Total 6300 — Building Operations	\$ 22,950.00
6400 — Miscellaneous Expenses	\$ 100.00
Total Expense	\$ 167,539.77
Net Ordinary Income	\$ (54,934.77)
Net Income	\$ (54,934.77)

The Church of St. Mark the Evangelist
Profit and Loss Budget vs. Actual
January through December 2021

	Jan - Dec '21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
4000 — Pledges	52,320.00	49,000.00	3,320.00	106.8%
4100 — Plate/Loose Offerings	6 6 6	6 6 6	1	4
4110 — Sunday Services 4140 — St. Mark Mission Brighton T	2,649.00	30000	-1,351.00	21.7%
4100 - Plate/Loose Offerings - Other	0.00	0.00	0.00	0.0%
Total 4100 — Plate/Loose Offerings	2,714.00	4,300.00	-1,586.00	63.1%
4200 — Major Feasts				
4210 — Christmas	750.00	500.00	250.00	150.0%
4215 — Lenten Folders	0.00	20.00	-50.00	0.0%
4220 — Ash Wednesday	185.00	175.00	10.00	105.7%
4225 — Good Friday	275.00	50.00	225.00	550.0%
4230 — Easter	680.00	700.00	-20.00	97.1%
4240 — St. Mark	275.00	50.00	225.00	55 0.0%
4250 — Thanksgiving Offering	205.00			
Total 4200 — Major Feasts	2,370.00	1,525.00	845.00	155.4%
4300 — Long Term Inv. Income	0000000	0000000	00000	720.001
4310 — Merrill -Lyncn	29,000.00	24,000.00	2,000.00	120.8%
Total 4300 — Long Term Inv. Income	29,000.00	24,000.00	2,000.00	12 0.8%
4500 — Diocesan CIF Income	3,569.71	4,000.00	-430.29	89.2%
4600 — Memorial/Donations	70,029.34	150.00	69,879.34	46,686.2%
4700 - Building Use Or Donation				
4726.01 - Happy, Joyous and Free	142.62			
4726 — Came to Believe NA Group	365.01	150.00	215.01	243.3%
4725 — Al Anon	0.00	0.00	0.00	0.0%
4710 — Cottage Rent	0.00	0.00	0.00	0.0%
4720 — Geddes AA	500.00	480.00	20.00	104.2%
4730 - Sat. NA (Time to Fly)	531.00	480.00	51.00	110.6%
4731 — Thurs. NA (Third Tradition)	3 40.00	480.00	-140.00	70.8%
4740 — Daughters of Scotia	150.00	5 00.00	-350.00	30.0%
4760 — Parish Hall	0.00	100.00	-100.00	0.0%
4770 — Undercroft Donation	0.00	100.00	-100.00	0.0%
Total 4700 — Building Use Or Donation	2,028.63	2,290.00	-261.37	88.6%
4900 — Miscellaneous Income				
4920 — Initial Offering	225.60	20.00	175.60	451.2%
4930 — Hospitality	0.00	50.00	-50.00	0.0%
4960 — Sundaes on Friday	0.00	0.00	0.00	0.0%
Total 4900 — Miscellaneous Income	225.60	100.00	125.60	225.6%
Total Income	162,257.28	85,365.00	76,892.28	190.1%
Gross Profit	162,257.28	85,365.00	76,892.28	190.1%

The Church of St. Mark the Evangelist
Profit and Loss Budget vs. Actual
January through December 2021

Expenses Expenses 17,000.04 17,000.00 0.04 100.00 5100 — Salantes 5200 — Salantes 2,562.24 2,563.00 -0.04 100.00 5210 — Salantes 3,540.24 2,563.00 -0.04 100.00 5220 — Salantes 1,340.00 13,562.24 2,563.00 -0.06 100.00 5220 — Secretary 1,313.50 13,130.00 -5.000 -5.000 100.00 5220 — Secretary 1,313.50 13,000.00 -5.000 -5.000 100.00 5240 — Capanist 7,899.96 14,600.00 -5.000 -5.000 100.00 5250 — Bookk eeper/Trasurer 7,800.00 50.00 -5.000 -5.000 100.00 530 — Rector Receits 3,700.00 5,000 -1,449,44 72.18 5,300 -1,449,44 72.18 5320 — Rector Receits 3,700.00 5,000 -1,000 -1,000 0.00 0.00 0.00 5320 — Leaston Interesting Municate 0,00 0,00 -1,000 0.00 0.00 0.00 </th <th></th> <th>Jan - Dec '21</th> <th>Budget</th> <th>\$ Over Budget</th> <th>% of Budget</th>		Jan - Dec '21	Budget	\$ Over Budget	% of Budget
33,492.66 3,492.66 2,562.24 2,562.24 2,562.24 1,3,476.40 1,3,476.40 1,3,476.40 1,3,476.40 1,3,476.40 1,3,476.40 1,4,600.00 2,500.00 3	Expense	20000	00 000 11	50	200001
3,492,96 3,493,00 -0.04 10000 2,562,24 13,493,00 -0.04 10000 13,1813,0 13,696,00 -0.076 100.00 13,125,00 13,000,00 -6,700,04 54,110 7,899,96 14,600,00 -5,000,0 49000 100.00 3,000 3,000 4900 115,38 0,00 3,200,00 -1,449,44 72,18 0,00 0,00 0,00 0,00 0,00 0,00 -100,00 0,00 0,00 0,00 -100,00 0,00 0,00 0,00 -100,00 0,00 0,00 0,00 -100,00 0,00 0,00 0,00 -25,00 0,00 0,00 0,00 -20,00 0,00 0,00 0,00 -20,00 0,00 266,96 275,00 -8.04 97.18 266,96 275,00 -8.04 97.18 0,00 500,00 -200,00 <td< td=""><td>5100 — Diocesan Support 5200 — Salaries</td><td>17,000.04</td><td>17,000.00</td><td>0.04</td><td>100.0%</td></td<>	5100 — Diocesan Support 5200 — Salaries	17,000.04	17,000.00	0.04	100.0%
1,3,15,36 1,4,78,40 3,5,65 10,000 1,3,10,36 13,408,40 1,5,500 10,105 1,3,10,300 1,4,600,00 1,5,000 1,3,69,00 1,4,600,00 1,5,000 1,5,300 1,3,69,00 3,200,00 1,4,90,4 5,1,18 1,2,50 1,2,50 1,4,90,4 1,5,30 1,2,50 1,0,00 1,0,00 1,0,00 1,0,00 1,2,50 1,0,00 1,0,00 1,0,00 1,0,00 1,2,50 1,0,00 1,0,00 1,0,00 1,0,00 1,3,60,00 1,3,60,00 1,0,00 1,3,60,00	5210 — Rector	33,492.96	33,493.00	-0.04	100.0%
13,815.36 13,478.40 3.86.96 101.025%		2,562.24	2,563.00	-0.76	100.0%
13,125,00	1	13,815.36	13,478.40	336.96	102.5%
7,899.6 14,600.00 -6,700.04 54.18 25.00 0.00 -500.00 10.008 3,690.00 3,200.00 -500.00 0.00 3,750.56 5,200.00 -1,449.44 72.18 0,00 0.00 0.00 0.00 0,00 0.00 -100.00 0.08 0,00 100.00 -100.00 0.00 0,00 50.00 -50.00 0.00 0,00 50.00 -50.00 0.00 0,00 50.00 -50.00 0.00 0,00 -50.00 0.00 0.00 266.96 5,650.00 -1,774.44 97.18 266.96 375.00 -200.00 0.00 0.00 -200.00 -200.00 0.00 0.00 -200.00 -200.00 0.00 0.00 50.00 -200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <t< td=""><td>- 1</td><td>13,125.00</td><td>13,000.00</td><td>125.00</td><td>101.0%</td></t<>	- 1	13,125.00	13,000.00	125.00	101.0%
25.00 0.00 25.00 100.08 3,690.00 3,200.00 4900.00 0.08 74,610.52 80,834.40 -6,223.88 115.38 3,750.56 5,200.00 -1,449.44 72.18 0,00 0,00 0.00 0.08 0,00 100.00 -100.00 0.08 0,00 0,00 -100.00 0.08 0,00 0,00 0.00 0.08 0,00 0,00 0.00 0.08 0,00 0,00 0.00 0.08 3,675.56 5,650.00 -1,774.44 97.18 266.96 275.00 -100.00 0.08 0,00 275.00 -1,774.44 97.18 266.96 375.00 -100.00 0.08 0,00 275.00 0.00 0.00 0,00 0.00 0.00 0.00 0,00 0.00 0.00 0.00 0,00 0.00 0.00 0.00 0,00<	5240 - Organist	7,899.96	14,600.00	-6,700.04	54.1%
0.00 50000 -50000 115.3% 7.4,610.52 80,834.40 -6,23.88 115.3% 3,750.56 5,200.00 -1,449.44 72.1% 0.00 0.00 0.00 0.0% 0.00 0.00 -100.00 0.0% 0.00 10.00 -100.00 0.0% 0.00 0.00 -50.00 0.0% 0.00 0.00 0.0% 0.0% 0.00 0.00 0.0% 0.0% 0.00 0.00 0.0% 0.0% 0.00 2,650.00 -1,774.44 97.18 0.00 2,650.00 -1,774.44 97.18 0.00 2,550.00 -1,774.44 97.18 0.00 2,550.00 -2,00 0.0% 0.00 0.00 0.0% 0.0% 0.00 0.00 0.0% 0.0% 0.00 0.00 0.0% 0.0% 0.00 0.00 0.0% 0.0% 0.00	5245 — Nursery Aide	25.00	0.00	25.00	100.0%
3,690.00 3,200.00 490.00 115.38 74,610.52 80,834.40 -6,223.88 115.38 0,00 0,00 0,00 0,00 0,00 100,00 -1,449.44 72.18 0,00 0,00 0,00 0,00 125,00 100,00 -100,00 0,00 0,00 500,00 -50,00 0,00 300,00 5,650.00 -1,774.44 0,00 266.96 275.00 -100,00 0,00 266.96 275.00 -100,00 0,00 0,00 200,00 -100,00 0,00 0,00 200,00 -200,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	5250 — Supply Clergy	0.00	500.00	-500.00	0.0%
74,610.52 80,834.40 -6,223.88 3,750.56 5,200.00 -1,449.44 72.11% 0,00 0,00 0,00 0,00% 0,00 100.00 -100.00 0,00% 0,00 5,000 -100.00 0,00% 0,00 5,000 -50.00 0,00% 3,875.56 5,650.00 -1,774.44 0,00% 266.96 275.00 -100.00 0,00% 266.96 275.00 -100.00 0,00% 5,000 200.00 -200.00 0,00% 5,000 200.00 -200.00 0,00% 5,000 200.00 0,00% 0,00% 5,000 0,00% 0,00% 0,00% 5,000 0,00% 0,00% 0,00% 5,000 0,00% 0,00% 0,00% 5,000 0,00% 0,00% 0,00% 5,000 0,00% 0,00% 0,00% 5,00% 0,00% 0,00% 0,00%	5225 — Bookkeeper/Treasurer	3,690.00	3,200.00	4 90.00	115.3%
3,750.56 5,200.00 -1,449.44 72.11% 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,25.00 1,00.00 -75.00 0.00% 0.00 0.00 0.00 0.00% 0.00 0.00 0.00 0.00% 3,875.56 5,650.00 -1,774.44 0.00% 266.96 275.00 -100.00 0.00% 266.96 275.00 -200.00 -200.00 0.00 0.00 -200.00 0.00% 0.00 0.00 -200.00 0.00% 0.00 0.00 0.00 0.00% 0.00 0.00 0.00 0.00% 275.00 0.00 0.00 0.00% 0.00 0.00 0.00 0.00% 0.00 0.00 0.00 0.00% 0.00 0.00 0.00 0.00% 0.00 0.00 0.00 0.00% 0.00 0.00 0.00 0.00% 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Total 5200 — Salaries	74,610.52	80,834.40	-6,223.88	92.3%
3,750.56 5,200.00 -1,449.44 72.136 0,00 0,00 0,00 0,00 0,00 100.00 -100.00 0,00 0,00 200.00 -75.00 62.5% 0,00 500.0 -25.00 0,00 0,00 0.00 0.00 0.00 300.00 100.00 -1,774.44 0.00 266.96 275.00 -100.00 0.00 266.96 275.00 -200.00 0.00 0.00 200.00 -200.00 0.00 0.00 200.00 -200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 275.00 200.00 0.00 0.00 275.00 200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 </td <td>5300 — Rector Benefits</td> <td></td> <td></td> <td></td> <td></td>	5300 — Rector Benefits				
0.00 0.00 0.00 0.00 0.0	5310 - Health/Dental Insurance	3,750.56	5,200.00	-1,449.44	72.1%
0.00 0.00 0.00 0.00 0.00 10000 -100.00 0.00 0.00 10000 -75.00 62.5% 0.00 50.00 -50.00 0.00 0.00 0.00 0.00 0.00 300.00 5,650.00 -1,774.44 0.00 0.00 275.00 -100.00 0.00 266.96 275.00 -100.00 0.00 0.00 200.00 -200.00 0.00 0.00 500.00 500.00 0.00 0.00 0.00 0.00 0.00 275.00 200.00 75.00 0.00 275.00 900.00 75.00 110.00 137.5% -75.00 0.00 0.00	5320 — Pension	0.00	0.00	0.00	0.0%
0.00 100.00 -100.00 0.0% 0.00 200.00 -75.00 62.5% 0.00 50.00 -100.00 0.0% 0.00 0.00 0.0% 0.0% 300.00 5,650.00 -1,774.44 0.0% 266.96 275.00 -100.00 0.0% 0.00 275.00 -8.04 97.13 0.00 200.00 -200.00 0.0% 0.00 200.00 0.0% 0.0% 275.00 200.00 -200.00 0.0% 275.00 200.00 -200.00 0.0% 275.00 200.00 -200.00 0.0% 275.00 200.00 -200.00 0.0% 275.00 200.00 0.0% 0.0% 275.00 200.00 0.0% 0.0% 275.00 200.00 0.0% 0.0% 275.00 200.00 0.0% 0.0% 275.00 200.00 0.0% 0.0% 275.00	5330 — Housing Allowance	0.00	0.00	0.00	0.0%
125.00 200.00 -75.00 62.58 0.00 100.00 -50.00 0.0% 0.00 0.00 0.0% 0.0% 3,875.56 5,650.00 -1,774.44 0.0% 300.00 100.00 -100.00 0.0% 266.96 275.00 -8.04 97.13 0.00 200.00 -200.00 0.0% 0.00 200.00 50.00 0.0% 0.00 200.00 50.00 0.0% 275.00 200.00 50.00 0.0% 275.00 200.00 75.00 0.0% 275.00 200.00 110.0% 275.00 200.00 50.00 0.0% 275.00 200.00 137.5%	5350 — Travel Allowance	0.00	100.00	-100.00	0.0%
0.00 100.00 -100.00 0.0% 0.00 50.00 -50.00 0.0% 3.875.56 5,650.00 -1,774.44 0.0% 300.00 300.00 -100.00 0.0% 266.96 275.00 -8.04 97.1% 266.96 375.00 -200.00 0.0% 0.00 200.00 -200.00 0.0% 0.00 500.00 0.0% 0.0% 275.00 500.00 75.00 110.0% 275.00 900.00 75.00 137.5%	5370 — Professional Expenses	125.00	200.00	-75.00	62.5%
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	5380 — Continuing Education	0.00	100.00	-100.00	0.0%
0.00 0.00 0.00 0.00 3,875.56 5,650.00 -1,774.44 0.0% 300.00 100.00 -100.00 0.0% 266.96 275.00 -8.04 97.1% 0.00 200.00 -200.00 0.0% 0.00 200.00 0.0% 0.0% 550.00 500.00 0.0% 0.0% 0.00 200.00 0.0% 0.0% 275.00 200.00 75.00 110.0% 825.00 900.00 75.00 137.5%	5390 — InterFaith Works CNY	0.00	50.00	-50.00	0.0%
300.00 100.00 -1,774.44 0.0% 266.96 275.00 -100.00 0.0% 0.00 275.00 -8.04 97.1% 0.00 200.00 -200.00 0.0% 550.00 500.00 500.00 0.0% 550.00 500.00 500.00 0.0% 275.00 200.00 75.00 110.0% 825.00 900.00 75.00 137.5%	5300 — Rector Benefits - Other	0.00	0.00	0.00	0.0%
300.00 100.00 -100.00 0.00 266.96 275.00 -8.04 97.1% 0.00 375.00 -200.00 0.00 0.00 200.00 -200.00 0.00 550.00 500.00 500.00 0.00 575.00 200.00 75.00 137.5% 825.00 900.00 75.00 137.5%	Total 5300 — Rector Benefits	3,875.56	5,650.00	-1,774.44	%9.89
0.00 100.00 -100.00 0.00 266.96 275.00 -8.04 97.1% 0.00 375.00 -108.04 97.1% 0.00 200.00 -200.00 0.00 550.00 500.00 500.00 0.0% 575.00 200.00 75.00 110.0% 825.00 900.00 75.00 137.5%	5400 — Youth Programs/Scholarships 5420 — Programs	30000			
chool 266.96 275.00 -8.04 97.1% chool 266.96 375.00 -108.04 97.1% Outreach nistries 0.00 200.00 200.00 -200.00 0.0% S50.00 500.00 500.00 50.00 110.0% iday supplies 0.00 200.00 75.00 137.5% her 275.00 900.00 75.00 137.5%	Total 5400 - Youth Programs/Scholar	300.00			
chool 266.96 275.00 -108.04 97.18 chool 266.96 375.00 -200.00 0.00 Outreach nistries 0.00 200.00 200.00 0.00 0.00 day supplies 0.00 200.00 500.00 110.0% der 275.00 200.00 75.00 137.5% ses 275.00 900.00 75.00 137.5%	5500 — Church School	4	4 4	4 4 4	***
chool 266.96 375.00 -108.04 0.0% Outreach nistries 0.00 200.00 -200.00 0.0% siday supplies 550.00 500.00 500.00 110.0% her 275.00 200.00 75.00 137.5% sez 355.00 900.00 75.00 137.5%	5510 — Curriculum 5520 — Video License	0.00	100.00	-100.00	97.1%
Outreach nistries 0.00 0.00 0.00 0.00 distries 0.00 200.00 -200.00 0.0% iday supplies 0.00 500.00 50.00 110.0% iday supplies 0.00 0.00 0.00 0.0% her 275.00 200.00 75.00 137.5%	Total 5500 — Church School	266.96	375.00	-108.04	71.2%
her 25.00 20	5600 — Outreach	000	000	000	700 0
110,00% 10,00%	5630 — Indercroft Ministries	000	20000	-20000	90 0
tiday supplies 0.00 0.00 0.00 0.00 her 275.00 200.00 75.00 137.5% 825.00 900.00 -75.00 -75.00	5640 — Erreger Funds	550.00	20000	50.00	110.0%
her 275.00 200.00 75.00 137.5% 825.00 900.00 -75.00 -75.00	5690 - Sundaes on Friday supplies	0.00	0.00	0.00	0.0%
825.00 900.00 -75.00	5600 - Outreach - Other	275.00	200.00	75.00	137.5%
	Total 5600 — Outreach	82 5.00	900.00	-75.00	91.7%

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The Church of St. Mark the Evangelist Profit and Loss Budget vs. Actual January through December 2021

5700 — Human Needs 5720 — Rector's Discretionary Fund Total 5700 — Human Needs 5800 — Committees 5810 — Music/Organ/Supplies 5811 — Sheat Music	0.00			
Total 5700 — Human Needs 5800 — Committees 5810 — Music/Organ/Supplies 5811 — Sheat Music		500.00	-500.00	9%0.0
5800 — Committees 5810 — Music/Organ/Supplies 5811 — Sheet Music	00:00	200.00	-500.00	0.0%
minit oneilly neman C193	119.00	100.00	19.00	119.0%
3012 — Organi/Franco running	375.00	800.00	-425.00	46.9%
5813 — Musicians	0.00	0.00	0.00	%0.0
5814 — Professional Development	0.00	100.00	-100.00	%0.0
5810 — Music/Organ/Supplies - Oth	45.00	200.00	-155.00	22.5%
Total 5810 — Music/Organ/Supplies	539.00	1,200.00	-661.00	44.9%
5820 — Hospitality	187.71	500.00	-312.29	37.5%
5830 — Promotions	0.00	200.00	-200.00	0.0%
5840 — Vestry/Convention	77.25	300.00	-222.75	25.8%
5850 — Stewardship	0.00	100.00	-100.00	0.0%
5860 — Christian Educ., Adult	54.00	200.00	-146.00	27.0%
5870 — Altar Guild	29.54	300.00	-270.46	%8%
5880 — Pastorl/Parishioner Care	0.00	2 00.00	-200.00	%0.0
5890 — Worship Cmte.	120.96	100.00	20.96	121.0%
Total 5800 — Committees	1,008.46	3,100.00	-2,091.54	32.5%
6000 — Office Operations				
6010 — Copier Contract	4,518.24	4,425.00	93.24	102.1%
6020 — Phone/ Net	2,068.50	2,400.00	-331.50	86.2%
6021 — One Call Now	538.22	600.00	-61.78	89.7%
6022 — WiFi Undercroft	0.00	0.00	0.00	0.0%
6025 — Bookkeeping	0.00	1,000.00	-1,000.00	%0.0
6030 — Supplies	627.91	2,500.00	-1,872.09	25.1%
6040 — Postage/Bulk Mail				
6041 — Bulk Mail	0.00	0.00	0.00	%0.0
6042 — Stamps	935.61	1,200.00	-264.39	78.0%
6040 - Postage/Bulk Mail - Other	0.00	0.00	0.00	%0.0
Total 6040 — Postage/Bulk Mail	935.61	1,200.00	-264.39	78.0%

The Church of St. Mark the Evangelist
Profit and Loss Budget vs. Actual
January through December 2021

6060 — Cell Phone, Rector				
SUBU — Cell Phone, Rector	000	000	000	200 0
Software Computer Coffware	0.00	0.00	0.00	0.0%
0000 - Computer / Southware	709.57	1,200.00	-490.43	59.1%
6070 — Other Expenses	0.00	100.00	-100.00	0.0%
6000 — Office Operations - Other	-16.00			
Total 6000 — Office Operations	9,382.05	13,425.00	-4,042.95	86.69
6100 — Insurance				
6150 — NYS Paid Family Leave	642.48	300.00	342.48	214.2%
6110 — Church Policy	5.246.00	4.700.00	546.00	111.6%
6130 — Worker's Compensation	748.83	1.700.00	-951.17	44.0%
6140 — NYS Disability	235.11	400.00	-164.89	58.8%
Total 6100 — Insurance	6,872.42	7,100.00	-227.58	96.8%
6200 — Other Financial Expenses				
6248 — Loan Interest	0.00	0.00	0.00	0.0%
6205 — FICA - our share	5,660.07	6.500.00	-839.93	87.1%
6210 — PayChex Service Fee	447.65	600.00	-152.35	74.6%
6230 — Bank Fees & Checks	245.38	300.00	-54.62	81.8%
6240 — City/School Taxes)))))	1	
6241 — Lot	6.50	150.00	-143.50	4.3%
6242 — Church	89.10	900.00	-810.90	86.6
Total 6240 — City/School Taxes	95.60	1,050.00	-954.40	9.1%
6245 — Onondaga County Taxes				
6246 — Lot	0.68	10.00	-9.32	6.8%
6247 — Church	481.38	600.00	-118.62	80.2%
Total 6245 — Onondaga County Taxes	482.06	610.00	-127.94	79.0%
6250 — Pledge Envelopes	123.02	175.00	-51.98	70.3%
6200 — Other Financial Expenses - Ot	0.00	100.00	-100.00	0.0%
Total 6200 — Other Financial Expenses	7,053.78	9,335.00	-2,281.22	75.6%
6300 — Building Operations	7 242 38	2 000 00	24238	1035%
6315 — Hartford Steam Boiler Insp.	00:00	625.00	-625.00	0.0%
6316 — Elevator Inspection	35850	400.00	-41.50	89.6%
6320 — Water				
6321 — Cottage Water	0.00	0.00	0.00	%0.0
6322 — Church Water	216.00	300.00	-84.00	72.0%
Total 6320 — Water	216.00	3 00.00	-84.00	72.0%
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The Church of St. Mark the Evangelist Profit and Loss Budget vs. Actual

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'	Jan - Dec '21	Budget	\$ Over Budget	% of Budget
6330 — Supplies	1,250.31	2,000.00	-749.69	62.5%
6331 — Equipment	610.92	300.00	310.92	203.6%
6332 — Projects/Repairs	7,253.21	5,000.00	2,253.21	145.1%
6335 — Sexton misc.	45.00	100.00	-55.00	45.0%
6340 — Alarm Systems	669.00	5 50.00	119.00	121.6%
6350 — Snow Removal				
6352 — Snow Removal Contract	1,290.00	1,500.00	-210.00	86.0%
Total 6350 — Snow Removal	1,290.00	1,500.00	-210.00	86.0%
6360 — Trash Removal 6300 — Building Operations - Other	1,781.88 163.00	1,700.00	81.88	104.8%
Total 6300 — Building Operations	20,880.20	19,475.00	1,405.20	107.2%
6400 — Miscellaneous Expenses 66900 — Reconciliation Discrepancies	100.00			
Total Expense	142,149.99	157,694.40	-15,544.41	90.1%
Net Ordinary Income	20,107.29	-72,329.40	92,436.69	-27.8%
Net Income	20,107.29	-72,329.40	92,436.69	-27.8%

St. Mark the Evangelist Episcopal Church Biographical Sketches for Candidates for Warden and Vestry

March 6, 2022

All Parish Members in good standing who are at least 16 years of age are eligible to vote. Please sign the registration form prior to voting.

Candidate for Warden

James "Jim" Miller (two-year-term ending Feb. 2024) -

I taught social studies in the Syracuse City School District for 32 years at Roosevelt Junior High, Nottingham, and the last 20 at Corcoran, retiring in 2004. I am currently teaching at SUNY Cortland focusing on global awareness for prospective social studies teachers. I also supervise Social Studies student teachers for SUNY Cortland. I have been a vestry person or Warden several times for St. Mark the Evangelist Episcopal Church as well as Trinity - the 80s and 90s. I am chair of the Mission & Outreach Committee and co-chair the Food \$en\$e program.



Candidates for Vestry



Kevin Ward (three-year term ending Feb. 2025) – After prayerful consideration, I have decided to run once more for a position on the Vestry. As most of you know, I was married to Mike for almost 34 years before he passed away in 2019. If you remember, he was the one who never failed to "Amen!" the preacher. I have always the quiet presence of the family.

Here are a few things you probably don't know about me:

I am a cradle Episcopalian. My father was in the Army, so I have lived all over the United States and lived in Germany for 3 years. I was the youngest licensed Chalice Bearer and Lay Reader in the Diocese of Iowa and attended the University of Dubuque in Iowa. I went to seminary at Colgate Rochester / Bexley Hall in Rochester, where I met Mike there. I have a Master of Divinity and have served several churches as a Licensed Local Pastor in The United Methodist Church in both New York and North Dakota.

While at Saint Francis DeSales Church in Utica, I worked as the Director of Outreach Ministries, responsible for the Food Pantry and the Clothing Store. I have also worked as a Special Education Teacher and a Teaching Assistant; my favorite job, however, was as a Hospice Chaplain.

On a personal note, my favorite TV show is Vera on BritBox; I also love musicals and collect stuffed animals, mainly cats. I love living cats, too, and currently have three cats named Izzy, Jenny and Oliver. My favorite food is pizza and favorite dessert is white cake with coconut frosting.

I would like to continue to serve on the Vestry because I have a heart for the poor and people in need and I am interested in the worship, ministry, and spirituality of the church. In the two years I have served on the Vestry, I have earned my Lay Eucharist Visitor certification and I visit and bring communion to our at-home parishioners. I have also served on the Stewardship Committee and am currently on the Search Committee.

Along with bringing a great deal of experience in many aspects of the church and already serving a term on the Vestry, I have a listening ear and I am generally easy going.

Nancy Morrison (three-year term ending Feb. 2025) – Nancy Morrison is the mother of



Elizabeth and Stephen (her best accomplishments!), mother-in-law to Michelle, and grandmother to Jack 5 (the fifth John H. Keating), Jillian, Harper, and Leandra. She is a graduate of the former Onondaga Valley Academy (now Faith Heritage), Powelson Business Institute and has completed several college courses over the years. Nancy worked 36-plus years in the Syracuse State Office Building for the NYS Division of Parole (9 years as a Dictating Machine Transcriber, 9 years as a Senior Stenographer, and 18-plus years in the paraprofessional position of Parole Program Aide. She was the CSEA union representative there from the late

1960's through 1980's for the Parole clerical staff, and while in CSEA Local #013, served as its Secretary, third Vice-President, first Vice-President, then two and a half terms as President, serving approximately 1,700 members in the CNY area. Nancy was also on the Parole Labor/Management Committee for several years.

Nancy has been an Episcopalian since birth, was baptized at St. Paul's Church and confirmed at Trinity Church, Syracuse. She was a vestry member for several years at Trinity and then as a member of St. Mark The Evangelist's first Vestry of the combined St. Mark, Trinity, All Saints, and Calvary Churches. She's been a vestry member for several terms since then. She has been a choir member, chalice bearer, lector, greeter, usher and presenter of gifts. She is a Circle V member (co-president with Barb White), has chaired 3 or 4 rummage sales, a couple of Thanksgiving dinners, has been a Food \$en\$e volunteer since its inception at St. Marks, and has co-chaired with Dana Marzynski in many Trinity Sundaes over the years.

She is a theater lover, especially musicals, and has some limited acting experience – (Salt City for the Performing Arts) in "Jesus Christ, Superstar" as Mother Mary for several years; "Dickens of a Christmas" in various parts for a few years; at Atonement Church in Appleseed Productions in "The Mystery of Edwin Drood"; and also in a couple of small scenes at St. Marks for our Director Cherry Ottey. Nancy was Stage Manager and then Producer of the Onondaga Hillplayers, having been associated with them since 1998.