

The Church of
St. Mark the Evangelist
1612 West Genesee Street
Syracuse, New York 13204



Interim Rector
The Reverend Nelson W. Gaetz

SUNDAY, MARCH 14, 2021

AGENDA FOR ANNUAL MEETING

SUNDAY, MARCH 14, 2021

**Meeting opens in church at 10 AM and continues
in the Parish Hall**

Call to Order

Report of Nominating Committee

Appointment of Tellers (Polls open for 1 hr.)

Minutes of 2020 Meeting

Interim Rector Report

Transition Team Report

Committee Reports

Budget Report

Question Time

Reports from Tellers on Ballots

Other Business

Motion to Adjourn

Closing Prayer

***New vestry will meet immediately after the proceedings*

ST. MARK THE EVANGELIST EPISCOPAL CHURCH

ANNUAL MEETING, MARCH 8, 2020

The meeting was officially opened by Rev. Nelson Gaetz at 10:05 am at the start of the Church service. Debra Richardson, head of the Nominating Committee, read the slate of candidates to be considered for the position Warden and Vestry person. Gary Neddo was running for another two-year term; Patrick Dunn, William Zimmer and Forrest Antrum were candidates for Vestry terms of three years; parishioners are to vote for two of the three candidates. Following a discussion on how long polls needed to be open (a minimum of one hour after the meeting was opened) it was asked if there were any nominations from the floor. Hearing none, **it was moved and seconded to close the nominations** (Dana Marzynski/Kara Ptak) Voted/Passed. It was then declared that the meeting would reconvene in the Parish Hall following the Worship Service.

The meeting resumed at 11:45 am. People were urged to sign-in with the appointed Tellers, Nancy Morrison and Gail Manolescu, and to vote. Meanwhile, after people were given time to review the packet with the minutes and reports, **it was moved and seconded to accept the minutes of last year's Annual Meeting** (Patrick Dunn/Nancy Tucker) Voted/Passed.

The Interim Rector's report was the first report. It was followed by the Transition Team report, which elicited a good deal of information and discussion. There was concern voiced over the fact that the parish has been working on an action plan for over a year, but the person felt there hadn't been an abundance of information coming back to the congregation yet. It was asked how often the Transition Team meets, and why there haven't been more gatherings of the parishioners about the Search once the initial survey meeting was done in September. It was mentioned that two of the Transition Team members broke down the information gathered at the Congregational meeting, noting every comment made. It was also pointed out that there was an informational report included in the Winter edition of the church's newsletter "The Way." It's the same report that is included in today's Annual Report packet.

Joan Green of the Transition Team stated that the Team members would like things to go faster as well, but the rules from the Diocese have changed in searching for a new leader for a parish. It used to be that a Parish Profile would be done, then a Search Committee was pulled together. The new step is having a Transition Team. Their work includes pulling together the Parish Profile and assuring there is a strong website in place. The Team also develops a list of names to suggest to the Vestry of people to consider for a Search Committee. The Transition Team doesn't deal with the names of candidates; those go to the Search Committee. Candidate names will come from the Diocese once the applicants have been vetted. Most of the work is done online now.

The website is nearly ready, and the Team has the Parish Profile nearly complete. They are also currently working on a list of possible Search Committee members. That list will be presented at the next Vestry Meeting. The Vestry will select people from the list and approach them to come up with the Search Committee. Transition Team members and Vestry persons cannot be on the Search Committee. After the Committee is formed, they will take over for Transition. That Team will be available to support the Search Committee's work as needed. The hope is to have a Search Committee fully in place by late Spring.

It was asked if the Congregation can have the results of the survey questions asked. Father Nelson stated that once the Vestry approves the Parish Profile, he doesn't see why that couldn't be released to the parish members. He also mentioned that responses to the surveys was superior to

other parishes he'd worked with. Regarding how long things can take, he said at Trinity, Seneca Falls, it took almost three years to get someone in place. Part of the delay was the Search Committee rejected a few of the people being sent to look at.

After reviewing our Financial situation, everything points to our Parish not being able to afford a full-time Rector. We'll be looking for someone half-time. Joan gave more detailed information she gathered about other parishes. A full-time Rector would cost somewhere in the neighborhood of \$80,000-\$100,000. Out of 89 buildings in the Diocese, 35 had a Rector (4 were Interims and 4 were serving two churches.) Some of these leaders were working half-time. 26 parishes had either Supply Priests, Priests-in-Charge or Vicars. 10 parishes had Parish Priests, and 11 parishes had no formal leader; they have Morning Prayer and get a Priest to fill in when they can to celebrate the Eucharist.

There is a national shortage of Priests. It can be hard to get people to move to the area for less than full-time. The congregations here tend to be smaller as well with less resources. We're also in competition in the Search for a new leader. Some other denominations don't have as big of a problem as we do getting people as some have different requirements to become ordained. It's not as easy for the Episcopalians and the Lutherans. Some parish buildings have more than one denomination worshipping together. Please be patient. The Transition Team is working very hard, and the process can seem, even to them, almost glacial.

The meeting moved onto other ministry/committees and other than what is in the reports, comments about the some of the groups include:

Acolyte/Altar Assistant Ministry – If anyone is interested in joining these, let Gary Neddo know.

Altar Guild – In this time of increasing caution over transmission of germs, the Guild Members have been asked to be extra diligent in washing the vessels to be used in hot soapy water, before and after they're used. The Guild can always use more people.

Prayer Shawl – New ones were blessed just this morning during the service. Some we already had were given out this past week. These are always needed.

Circle V - There is an error in the Financial Report; it's current, but it's labeled as being from 2017.

Four West – It's the second year of the combined churches' Youth Group, and they'll be meeting at St. Mark's tonight. They typically have a meal with fellowship, then classes by age. They come back together for Eucharist which includes praise style music. Unfortunately, the group is competing for attendance with sports and the fact that most who come are at the mercy of parents to bring them. They're still collecting bottles and cans at their respective churches. They are looking to make care packages for soldiers overseas and sandwiches for the organization "In My Father's Kitchen." While there are actual teachers leading the Curriculum, David Richmond acts as a guide. Some parents stay and talk, and a Clergy member focuses the group.

Bagels & Bible Study – Led by David Cook and Anna Amaya. This is open to all

Sunday School – Taught by Anna Amaya. It's just the two Dunn girls and often their mother Julie meets with them. Anna is using "Sermons for Kids," a free, online resource. She does need to have safe church training to continue. Any children who are even visiting for the day are welcome to join in.

Music – Our Music Director, Warren Ottey, stated we are lucky to have a Choir at all, based on current trends. Our singers are few but sing like many more people. At the end of each Choir Rehearsal we have a prayer time. We could use more singers.

Food Pantry – Jackie Eberline reported we make available 4 sets of 2 bags each for every week. What we're able to give out comes from donations from parish members, then those are supplemented by proceeds from the Clothes Closet. It was explained that while the State passed a law not allowing stores to use the plastic bags we typically fill and give out, we do have an ample supply for now. Jackie was able to get a case from Wegmans and a case from Green Hills Farms. Between that and what

other people have brought in we may be good for a year. We'll let the parish know when we may be running low.

Mustangs – The women's group gained a new member. Some of its outreach includes making monetary donations to charities or towards holiday baskets made by the church. They also purchase backpacks and supplies for children at Porter School.

St. Mark Flower Memorial/Sanctuary Lamp Fund – It was asked that people check periodically for openings; these appear in the bulletin

Clothes Closet – There's always a need for help for this ministry, whether for the Saturday morning or the Thursday evening events. They're each held once a month.

A motion was made and seconded to accept the Committee reports (Nancy Tucker/Forrest Antrum) Voted/Passed. At this point, the polls were declared closed for the Tellers to count the votes.

Patrick Dunn, Treasurer, answered questions on the Budget in the packet. While no vote was necessary, as this was already approved by the Vestry, questions could be posed. There are currently 35 pledges for a budget of \$60,000, though we hope to actually get \$62,396. In 2019 we ended up higher than estimates for Pledges and Plate. Expenses were down due to reductions in Building and Office expenses and Taxes from the old caretaker's cottage.

For the Financial Committee report, our investments were up 14.2% thanks to a good showing in the Stock Market and the good work of our Merrill Lynch advisor, Bill Maffei. It was found that it's cheaper to print bulletins than to buy the inserts. Our new copier is saving us \$80 per month. To run the parish for 2019, it cost about \$144,000. There was a point when it cost more than \$225,000. Father Nelson saves us \$15,000 to \$20,000, with us not needing to pay for health insurance and housing, etc. A new part-time priest will cost more.

It was clarified that when Chuck Stewart came and it was mentioned that the Parish was going to donate up to \$1,000 to the Mission in El Salvador in honor of him, this money will NOT come out of the parish budget. It will be out of donations given by parishioners. The formal push was to do an extra collection the 5th Sunday of months that we have them. We should publicize these a couple of weeks before they happen. March 29th is the next 5th Sunday.

We also need someone to bake the communion bread for March 22nd, that we're using for Lent. It was asked if the pieces could be broken up smaller when distributed to people.

The Report from the Tellers on the results of the vote was given by Nancy Morrison. Gary Neddo was elected for Warden for a 2-year term; Patrick Dunn and William Zimmer were elected to the Vestry for 3-year terms. There will be a short meeting of the current and newly elected members of the Vestry right after this meeting.

Thanks to Father Nelson for all of his work. What he has is not an easy job.

There was a motion and second to adjourn (Becky Guido/Leslie Hunt.) The meeting was closed at 12:40 pm.

Faithfully submitted,

Dana L. Marzynski



INTERIM RECTOR'S REPORT 2020

*Where two or three are gathered together in my name, there I am in the midst of them.”
Matthew 18:20*

As you probably remember, I began my ministry with you as Interim Rector in September 2018. As Interim Rector I had three general categories of work to do:

- 1) Explore with the congregation ways of moving forward since the Death of Fr. Amaya and the Interim period that followed.
- 2) Returning to “resident” pastoral leadership.
 - Strengthening the administrative structures of the congregation.
 - Explore the patterns of our worship life to be sure we were providing the best possible experiences for people.
 - Provide regular pastoral care for
- weddings, baptisms and funerals as well as more routine functions.
- 3) Assist with the tasks of seeking a new permanent Rector with the assistance of a Transition Team.
 - Congregational Survey.
 - Based on this Survey a Parish Profile was developed describing St. Mark’s and all our ministries and missions
 - Upgrade of Web presence.
 - Complete all Diocese paperwork.
 - Recruit and Train a Search committee.

2019 was a busy year accomplishing all those tasks. We were well on our way to the next chapter in the life of St. Mark The Evangelist with every hope that a permanent Rector could arrive before the end of another year.

Then COVID 19 hit in early 2020, impacting everything. Initially this was to be for a few weeks. It dragged on into the summer. It was a very strange year without gathering for worship during Holy Week and Easter. We struggled to provide ongoing connection with, and worship opportunities for our diverse parish community. Among the hardest tasks was continuing ministry with our Brighton Towers Mission which was entirely closed during the entire time due to management restrictions. We developed print media worship tools that proved to be very popular, so they were made available beyond this community. Great appreciation to Bill Zimmer who delivered materials to people’s doors every week and continues to do so. Tasks of seeking a permanent Rector continued at a very slow pace. Finally, things improved and we were allowed to return to in-person worship with severe limitations, at first requiring two service beginning in July and then finally return to one service in the fall. Things were beginning to feel more normal and the tasks of searching for a permanent rector picked up steam. Then COVID 19 struck again and in-person worship was once again suspended, including Christmas.

I deeply appreciate the help of so many who have made the life of St. Mark’s possible during all the strains and stresses. At the risk of missing some of you I can’t help but singling out two who were most important: Parish Administrator Debra Denny and Senior Warden and Worship Leader Gary Neddo.

I am very pleased to have had the opportunity to live through this extraordinary time with an extraordinary group of people – St. Mark the Evangelist Parish.

2020 was a year like no other in my nearly ½ century of ordained ministry. We all hope and pray that 2021 will be a better year.

Thank you all, especially you who have done so much and are not mentioned in this report.

Nelson W. Gaeta,
Interim Rector

TRANSITION TEAM REPORT 2020

After a brief hiatus in March 2020 due to the pandemic, the Transition Team resumed meetings in August and by November 2020, the team has completed all of the responsibilities necessary to begin the calling a new priest to St. Mark.

One of the first things our team did in the fall of 2019 was to create a parish survey that we intended to use to hone our Parish Profile and our new website as well as to help us frame the qualities we as a parish would like in our next Rector. The response to the survey was enthusiastic, engaging and helpful.

In 2020, our major goals were to develop a complete Parish Profile, build a website (we had been without a web presence for several years) and to formulate a Search Committee to present before the Vestry for approval. We also needed to communicate with the Finance Committee in order to fully understand what type of candidate we realistically could hire, ie. full-time or half-time. It was immediately determined St. Mark would be looking for a half-time Rector and this was stressed to the Search Committee. Two of the main items within the Parish Profile that the team had to articulate expressly were the parish's goals and the qualities sought in a new Rector that candidates could be realistically measured against.

Another necessary element prior to calling candidates was a Building Assessment Plan which was completed during the summer of 2020.

By spring, St. Mark had a completed website and in September, a draft of the Parish Profile along with a slate of names for a Search Committee were presented to the Vestry. The Search Committee candidates were unanimously approved as was the Profile with some minor edits. The committee members are Jim Miller, Chair, David Cook, Phyllis Honsinger, Tom Marzynski, Debra Richardson, David Richmond, Annette Skinner, and Karen Ward.

The Profile was then submitted to the Diocese who indicated they were very pleased with it, however, Canon Carrie Schofield-Broadbent did suggest some minor edits and recommendations to the team. After meeting one more time in November 2020 to discuss and implement most of the recommendations, the Profile was once again presented to the Vestry and received final approved.

NOTE: In December, the Vestry and newly formed Search Committee met with Canon Carrie Schofield-Broadbent, the Canon for Transition and Church Development. She outlined the next part of the process and the Diocese's part in helping with the search.

*Respectfully Submitted by the Transition Team,
Jim Miller, Joan Green, Nancy Morrison, Gail Manolescu, Deb Denny*

ACOLYTE MINISTRY 2020

Our Acolyte Ministry is designed for parishioners from 8 years of age to adult. We presently have 9 active Acolytes who serve on the altar every Sunday on a rotational basis; as well as at the request of the Rector at special services such as weddings and funerals.

The parishioners who serve in this special ministry put a great deal of time and energy into learning what it means to serve God at his table and in his church.

Each Acolyte attends a continuing education program held once a month on the first Saturday of the month from October through May. The sessions cover a myriad of different subjects from how to use the Book of Common Prayer to Church history as well as serving at the altar.

The Acolytes believe that their ministry extends beyond our church walls. Each Acolyte strives to live the lessons taught in the program and be a Good Christian model each and every day.

Please take some time to talk with your Acolytes to get to know them. If you are interested in becoming an Acolyte, please feel free to ask them about their ministry.

The Acolytes are: Tom Marzynski, Alex Amaya, Adam Amaya, Marie Bearden, Tate Lallier, Hendrik Lallier, Amy Lallier, Phyllis Honsinger, Dana Marzynski and Gary Neddo, Acolyte Director.

Respectfully Submitted by Gary Neddo, Acolyte Director

ALTAR ASSISTANT MINISTRY 2020

The Altar Assistant ministry is designed for adults who wish to serve on the altar in a capacity that enhances the worship service. The assistants aid the priest in several ways throughout the service: They carry the Gospel book during the opening procession, the Gospel procession and the recession. They lead the psalm during the worship service.

The Assistant prepares the altar for the Holy Eucharist. They help guide the priest through the service and handle any needs the priest may have during the service. They also clear the altar at the end of the service.

They assist at baptisms, weddings, funerals and special services throughout the year. Most of the Assistants are trained, licensed Eucharistic ministers. Like the Acolytes, the Assistants serve on a rotational basis and at the request of the Rector for special services.

The parishioners who serve in this special ministry put a great deal of time and energy into learning what it means to serve God at his table and in his church.

If you wish to become an Altar Assistant please talk with anyone of the Assistants. They are: Thomas Marzynski, Forrest Antrum, Phyllis Honsinger, Alex Amaya, Hendrik Lallier, Karen Ward, Dana Marzynski and Gary W. Neddo, Director.

Respectfully Submitted by Gary Neddo, Altar Assistant Director

ALTAR GUILD REPORT 2020

The women and men of Altar Guild set and clear the table for our Eucharist. We make sure the supplies are available for all our liturgical celebrations. (Details like cleaning, washing, polishing, vacuuming, dusting, ironing, sweeping, etc. are available upon request!) Teams work with at least one seasoned member so no previous skills are necessary to help. Please join us!

This year has given all of us special frustrations. Services in two locations every Sunday, no in-person services and now live-streaming services. But the Guild has stepped up to the challenge. I'm very proud of all of them!

Financial Report:

Starting Balance	\$ 41.42
Investment Income	+ 57.86
Interest Earned	+ <u>.02</u>
Balance 1/1/20	\$ 99.30



Respectfully Submitted by Kitty Miller

ST. MARK FOOD PANTRY 2020

Once again, THANKS to your regular donations the Food Pantry is a successful ministry in our parish. In spite of the pandemic, we have still been able to provide food to our neighbors successfully thanks to your ongoing support and generous donations. We also had a couple of larger donations that fulfilled exactly what was needed at the time.

Unexpectedly, the number of people coming to us during the past year was surprisingly less than we expected during this time.

Thank you so much for answering our call when we reach out to you for needed donations.

Your continued support is more than appreciated.



Respectfully Submitted by Jackie Eberline

CIRCLE V ANNUAL REPORT 2020

Circle V began in 1942 – almost 80 years ago – but was unable to meet at all during 2020. Our small membership connected with each other by any means available: phone, texts or the mail. But unfortunately, we could not safely visit our shut-in members. One example is Ethel Axelson, now residing at Elderwood at Liverpool, 4800 Bear Road, Room 241-D, Liverpool, NY 13088. Her in-room phone number is 315-913-4256 or she can be reached by calling the front desk at 315-457-9946 for updates. Like everyone else, we look forward to gathering again in fellowship and keeping up with supplies of personal care bags for those in need.

Respectfully Submitted by Shirley Keech, Secretary

FINANCIAL REPORT FOR CIRCLE V 2020

Circle V did not have any meetings in 2020 due to Covid-19 and its restrictions. We did use funds from our Petty cash to buy items for “Personal Care Bags.” The amount spent was \$49.00. Dues from only three persons were collected in 2020. Also received \$25.00 in donations toward personal bag items. Members also contributed items for the bags.

Balance in Petty cash as of 12/31/2020	\$ 101.13
Balance in checking acc't as of 12/22/2020	\$ 344.05
Balance in CD as of 11/09/2020	\$ 1,023.51

Respectfully submitted by Joan Green, Treasurer

Circle V Prayer

The Circle V Prayer: Heavenly Father, we thank you for the many years we have been together. We thank you for all the friends we have made. We remember our departed members and pray for their peace. We ask that you guide our leaders and each of us so that we may do your will in all that we undertake. Help us all to work together in your name, through Jesus Christ our Lord. Amen.

SUNDAY SCHOOL 2020

Suspended in March 2020 through the year.

Sunday School is held every Sunday during the sermon and is taught by Anna Amaya.

FOUR WEST YOUTH GROUP 2020

Four West is alive and well!



We are still meeting via Zoom on the second Sunday of every month from September to June. The format is split into an hour session for both parents and youth to discuss issues dealing with Covid-19, and worldly issues and how God, Jesus, and the Episcopal Church can be a light of hope in this time of darkness. The worship format is compline format. Readings of psalms and prayers taken from Episcopal literature. My daughter Olivia and myself conducted the December compline representing St. Mark's Church. It was very powerful.

No real outreach programs are being pursued at this time. Hopefully as Covid-19 rates reduce, Four West can reach out to area charities to assist them. Again, any youth

interested from the ages of 12-18 may attend.

Feel free to contact me at richmonddavid853@gmail.com, or 315-420-8829 if any questions.

Respectfully Submitted by David Richmond

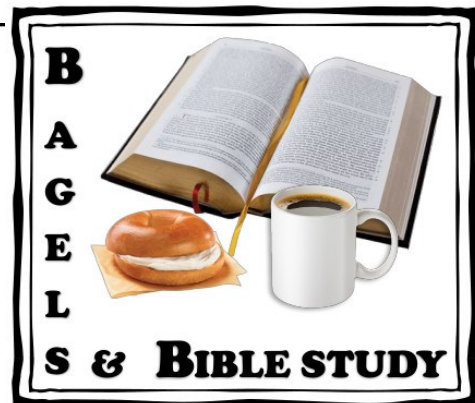
BAGELS AND BIBLE STUDY 2020

Due to the Covid-19 pandemic, Bagels and Bible Study was suspended in March through the end of 2020.

Bagels and Bible Study is a gathering open to all held on the first and third Saturday mornings of the month. We meet from 9-11. This had its beginnings, a men's breakfast with our late Rector, Adrian Amaya, as Bacon and Bibles. Fr. Amaya loved to cook and provided hearty, if not healthy breakfasts. After his passing, his wife has reconstituted it with David Cook and it now welcomes women.

The studies generally focus on the week's readings from the lexicon.

Respectfully Submitted by David Cook



ST. MARK THE EVANGELIST EPISCOPAL CHURCH MUSIC **2020**



The 2020 ministry year, as your Director of Music and Organist, and for Cherry, for our choir, and for our congregation was not in any way comparable to any other church year any of us have experienced in our lifetimes! Covid19 and the regulations and edicts issued to combat its spread, shut down most of our normal activities, and all our choir and congregational singing, from February through the end of 2020! Eventually we were permitted to meet for worship in very limited numbers, and I was able to play some

worshipful music on our pipe organ and on the electronic keyboard in the undercroft, but with strict orders from our Bishop that I not play anything that would tempt anyone to sing! I thought long and hard about playing countless variations on “Chopsticks,” or other less familiar secular tunes; but in my heart I felt that playing some hymn or Gospel melodies with sufficient modulations and variations would discourage any rebellious singing uprising, while still perhaps directing our hearts in worship of our Lord.

That seemed to work quite well through the spring and summer months, as we were all nurtured by Father Gaetz’ teaching and preaching of the Word of God and our partaking of the Eucharist together. Then on October 1st, I underwent surgery to remove a growing mass from my pituitary gland and optic nerve. The surgery was successful, and I was sent home a few days later, only to suffer severe, life threatening side effects! I was subsequently rushed back by ambulance to Upstate Medical Center, where I stayed until just before Thanksgiving! During this period, I had a few “valley of the shadow” experiences; but because of your prayers for me and the healing grace of our loving Abba Father I came back home to stay just before Thanksgiving! I have been steadily gaining strength and health since then, and I am looking forward to being able to serve our Lord and all of you in our choir and congregation at such time as the current restrictions are lifted!

My heart is full of gratitude for the compensation they have made possible for me to receive through this time of disability. I have been on the music staff of several churches ever since I was a young man, and no other church has ever even come close to the care and consideration that you have shown to me at St. Mark’s! Cherry and I thank God for you every day, and we pray all of His blessings upon you as individuals, and as our family of Christ at St. Mark the Evangelist Episcopal Church!

Even though I have been unable to be with you for many weeks, our Lord has led me to send out musical letters of encouragement. I did this with His inspiration on a weekly basis until services began to be streamed.

I also treasure all of you in God's family at St. Mark the Evangelist Parish. Your prayers continually affirm me. Cherry and I hope to spend many more years in your fellowship and, most of all, in the service of our Lord Jesus Christ!

Respectfully submitted by Warren Ottey



PRAYER SHAWL MINISTRY ANNUAL REPORT 2020

Prayer Shawl creates shawl and lap-ropes for folks who are ill or shut-in. Most of us crochet but a few are knitters. However, no previous experience is needed. We are all works in progress.

You may have noticed shawls being brought to the altar to be blessed. Some are held back in the church office. If you have a family member or friend you would like to receive one please feel free to take one. (Just let Deb know.)

While monthly Prayer Shawls meetings were on a hiatus in 2020 due to Covid-19, shawls continued to be made and brought to the church.



Respectfully Submitted by Leslie Hunt



MUSTANG'S ANNUAL REPORT **2020**

This year our in-person meetings were cut short by the Covid-19 pandemic. We had our last meeting in March when the Diocese closed the churches to in-person worship. However, we communicated via Facebook and had a Zoom meeting this past January. It was a great experience, and we will continue to meet via Zoom for the foreseeable future.

We provided 12 backpacks for Porter Elementary School with the requested school supplies. A member of our group donated funds for the Thanksgiving baskets in our name.

In October, we had a fourth annual retreat at St Margaret's house in New Hartford. We followed safety protocols set up by the staff. As usual the food was delicious and the grounds were beautiful. We took turns leading our morning and evening worship, craft sessions and games. The evenings were filled with laughter as we relaxed with movies.

We didn't have any fundraisers this past year. We spent \$129.92 on the school supplies for Porter. We found backpacks that are normally \$19.99 on sale for \$5 so we scooped 12 of them up for the 2021 school year. Total spent \$64.80.

We have approximately \$374.20 in our bank account.

Respectfully Submitted by Debra Richardson



SUNSHINE COMMITTEE REPORT FOR 2020

I continue to send greeting cards to our parishioners. Greetings are sent to our "at-home" people for their birthdays and occasionally a "thinking of you" card is sent. Cards are also sent to ill parishioners and words of sympathy are sent when needed. Parishioners deliver plants and cards to our shut-ins at Easter and Christmas. Please get in touch with me if you know of someone in the parish who needs "a little sunshine."

You may reach me at 315-622-3365 or lhunt615@yahoo.com –Thank you.

Respectfully Submitted by Leslie Hunt

ST. MARK FLOWER MEMORIAL/SANCTUARY LAMP FUND
2020

The Flower Memorial/Sanctuary Lamp Fund is used to purchase altar flowers and candles for the sanctuary lamp. They adorn our altar each Sunday and on special Holy Days. The flowers, candles, palms, Advent wreath, and Advent/Lenten greens are given as memorials or in thanksgiving. They are purchased through the generous donations of parishioners and friends of the Parish. After the Sunday service, the flowers are given to the sick, at-home members or are given to parishioners in honor of celebrations.

Due to Covid-19 restrictions, we have not had in-person services for several months. We did not purchase flowers and or plants for the months that we were not worshipping in our building. Funds were used to pay for postage stamps, small palms, calendars for Altar Guild, candles for votives and flowers for the few months that we had services in the church building. We purchase our flowers from *St. Agnes Florist*. On average, our flowers cost us \$40.00 per week and a \$5.00 delivery charge. The candle for the sanctuary lamp is \$5.00 per week.

We welcome new additions to our flower and lamp memorials. We do have several openings for the coming year. The list will be published in an upcoming newsletter, as soon as we are allowed to return to worshipping in our church building. If you have any concerns or questions about this ministry, please contact me at 315-652-3350 or jgreen01@twcny.rr.com.

Financial Report

Amount of Debit for 2020 — \$1,874.47

Amount of Credit for 2020 — \$1,605.00

Checking Acc't

Balance 12/31/19 — \$3,938.74

Balance 12/31/20 — \$3,669.27

Certificate of Deposit

Balance 11/06/20 — \$5,865.93

Votive Collection-2020 — \$4.00



Respectfully Submitted Joan C. Green, Chair

MISSION & OUTREACH COMMITTEE ANNUAL REPORT 2020



The focus of “Mission & Outreach” is to initiate and coordinate Christian outreach. We seek opportunities for the parish to reach out into the neighborhood, the community, the nation, and globally. We seek to share the bounty with which God has bestowed us within the parameters of good stewardship. We seek to involve the members of the parish and to communicate the opportunities in which they can become involved.

As always, this has not been limited to the M&O Committee; rather, Circle V, the Youth group, the Prayer Shawl Ministry, the Clothes Closet, the Green Cafe and the Mustangs are just some of the parishioner groups who have initiated activity to support others outside of the parish in a variety of ways. Independent of the CNY Food Bank, this is supported totally by the in-kind donations of the parish and from proceeds from the highly successful Clothes Closet.

We have started our 6th year of St. Mark the Evangelist becoming a Food \$en\$e site in the city of Syracuse! *We are one of 39 sites in 11 counties of the Food Bank of Central New York Food \$en\$e program. We are one of only three sites in the city of Syracuse.* The basic food unit costs \$20.50 and is made up of fresh and frozen foods as well as staples. The retail value of the “unit” is often double the \$20.50 cost or greater. The food is NOT donated or government surplus. It is all first quality and wherever possible from local vendors. Anyone may purchase the food with no regard to income. Purchases are made by paying in advance at the church the \$20.50 in cash or with EBT cards. No checks.

We work closely with the social workers at nearby Porter Elementary, Frazer K-8, and Bellevue Elementary Schools to promote our monthly offerings. We also promote the Food \$en\$e program with the help of nearby commercial establishments including Brooklyn Pickle, Colonial Laundromat, Byrne Dairy, and Coleman’s Irish Pub. We also act as a Food \$en\$e site for ACR Community Resources. Their Jesuit Volunteer Corps member coordinates ACR ordering and deliveries.

During 2019 parishioners, neighbors, and school community members purchased over 400 “units” and 449 “specials” with a total value of \$14,000. We invite volunteers to help with the monthly distribution typically on the third or fourth Wednesday. The times are 11:00 am – 2:30 pm, approximately. We also have some parishioners who donate a food “unit” on an as needed basis.

Collectively, the parish has:

- Supports United Thank Offering Fall and Spring in-gatherings.
- Collects school supplies and back packs for Porter students, coordinated by the Mustangs women’s group
- Supports the Anglican Church in Jerusalem through the Good Friday collection.
- Conducts an annual Mother’s Day Church World Service Blanket Sunday drive.
- Hosts four monthly (June-September) “Sundaes on Fridays” for the neighborhood and parish offering \$1 Byrne Dairy ice cream sundaes.

- Provides 25¢ clothing items monthly through the **Clothes Closet**.
- Holds the **Green Café** in concert with the **Clothes Closet** which provides a free light breakfast.
- Annually awards “graduating” Porter students certificates and Byrne Dairy “Cookiewiches”
- Provides hats, gloves, socks and underwear to the Porter school nurse and social workers.
- Provides Thanksgiving dinner baskets to Porter, Frazer, neighborhood and parish families underwritten by parishioner support and Wegman’s Supermarket.
- Keeps our Parish food pantry in the back of the church stocked with food items.
- Collects bottles and cans for the Youth Group activities.
- Provides loaves of bread for 25 ¢ at many outreach events.
- Provides a monthly free dinner in combination with the Clothes Closet.

Future plans include resurrecting our tutoring and volunteer efforts at neighboring Porter Elementary School. We hope to do so by reaching out to area Episcopal churches and inviting their members to join us.

Respectfully Submitted by Jim Miller

ST. MARK CLOTHES CLOSET & GREEN CAFÉ 2020

Once a month for 19 years we have operated a neighborhood Clothes Closet offering gently pre-owned clothes to families of our community for a 25 cent donation per item. This program serves from thirty to sixty people on average each time the closet is open. Many of these people live at or below the poverty line. Many are elderly and others have young families. Most if not all of these people are on fixed incomes. Free clothes are provided to anyone that is in need that cannot afford the requested donation.



Five years ago after the renovation of our undercroft the Green Café opened offering a free breakfast to individuals and families during the hours of the Clothes Closet.

This program provides simple and nutritious foods such as oatmeal, applesauce, eggs, English muffins, bagels, pancakes and French toast. Coffee, tea, milk, hot chocolate and orange juice

Many of the individuals and families that visit the Clothes Closet live at or below the poverty level making it difficult for them to have hot nutritious meals on a regular basis.

Our Clothes Closet and Green Cafe program serves as many as sixty people each month. Many of these people are children ranging in age from toddlers to teenagers.

Continued on Page 18

THE EVENING CLOTHES CLOSET AND FREE NEIGHBORHOOD DINNER 2020

As of Thursday, October 18, 2018, we started running our Clothes Closet program once a month in the early evening hours from 4-6 pm. During this time we provide a free neighborhood family-style dinner in our parish hall to all individuals and families that visit the Clothes Closet. This program has served as many as 60 people on average per month since it began. Many of those people have been families with children.

OUR NEIGHBORHOOD BREAD PROGRAM 2020

Due to the pandemic and the suspension of in-person outreach ministry programs, the bread has been distributed free to families as part of our Food \$en\$e Program.

In response to a neighborhood concern that one of the most needed items in many families' homes is bread, we started offering bread in May of 2018 for a 25-cent donation per loaf. At first, the bread for this program was being purchased and donated by a family in the parish. Presently, the bread is being donated by a couple of private concerns in the Syracuse area. The bread is offered as part of the monthly Green Café and the neighborhood dinners and as of January at the Monthly Food Sense pick-ups. Bread is also offered as part of the Grocery bags from the Food pantry. Free bread is given to anyone in need who cannot afford the requested donation.

Respectfully Submitted by Gary & Cheryl Neddo



The bread given away during the Food Sense delivery during Covid-19 is bundled into bags of 2 or 3 loaves to accompany the customer purchases through Food Sense. Some bread is left available for our Food Pantry.

The Church of St. Mark the Evangelist

Budget 2021

Respectfully Submitted by Pat Dunn, Treasurer

The Church of St. Mark the Evangelist
 Profit and Loss Budget vs. Actual
 January through October 31 2020

Ordinary Income/Expense	Jan – Oct 31 2020	Budget 2020	Budget 2021	Notes
Income				
4000 — Pledges	45,369.00	60,000.00	49,000.00	<i>Loss of parishoners</i>
4100 — Plate/Loose Offerings				
4110 — Sunday Services	1,400.00	4,000.00	4,000.00	
4140 — St. Mark Mission, Brighton T	237.00	600.00	300.00	
4100 — Plate/Loose Offerings - Other	0.00	0.00	0.00	
Total 4100 — Plate/Loose Offerings	1,637.00	4,600.00	4,300.00	
4200 — Major Feasts				
4210 — Christmas	0.00	500.00	500.00	
4215 — Lenten Folders	0.00	30.00	50.00	
4220 — Ash Wednesday	162.00	200.00	175.00	
4225 — Good Friday	0.00	0.00	50.00	
4230 — Easter	745.00	700.00	700.00	
4240 — St. Mark	30.00	50.00	50.00	
Total 4200 — Major Feasts	937.00	1,480.00	1,525.00	
4300 — Long Term Inv. Income				
4310 — Merrill-Lynch	33,000.00	24,000.00	24,000.00	<i>May have to be increased</i>
4300 — Long Term Inv. Income - Oth	0.00			
Total 4300 — Long Term Inv. Income	33,000.00	24,000.00		
4500 — Diocesan CIF Income	3,515.63	3,500.00	4,000.00	<i>Higher Returns</i>
4600 — Memorial/Donations	770.00	150.00	150.00	
4700 — Building Use Or Donation				
4726 — Came to Believe NA Group	40.00	150.00	150.00	
4725 — AIA non	0.00	70.00	0.00	
4710 — Cottage Rent	0.00	0.00	0.00	
4720 — Geddes AA	100.00	480.00	480.00	
4730 — Sat. NA (Time to Fly)	320.00	480.00	480.00	
4731 — Thurs. NA (Third Tradition)	160.00	480.00	480.00	
4740 — Daughters of Scotia	300.00	500.00	500.00	
4760 — Parish Hall	250.00	100.00	100.00	
4770 — Undercroft Donation	50.00	100.00	100.00	
Total 4700 — Building Use Or Donation	1,220.00	2,360.00	2,290.00	
4900 — Miscellaneous Income				
4920 — Initial Offering	70.00	50.00	50.00	

Ordinary Income Expenses	Jan.—Oct. 31, 2020	Budget 2020	Budget 2021	Notes
4930 — Hospitality	12.87	50.00	50.00	
4960 — Sundaes on Friday	36.66	250.00	0.00	
Total 4900 — Miscellaneous Income	119.53	350.00	100.00	
Total Income	86,568.16	96,440.00	85,365.00	
Gross Profit	86,568.16	96,440.00	85,365.00	
Expense				
5100 — Diocesan Support	15,583.37	17,000.00	17,000.00	To be determined
5200 — Salaries				
5210 — Rector	27,910.80	33,493.00	33,493.00	Leaving the same
5215 — Rector Seca	2,135.20	2,563.00	2,563.00	
5220 — Secretary	11,450.16	12,500.00	13,478.40	
5230 — Sexton	10,325.00	11,000.00	13,000.00	inc to 12.50 per hour
5240 — Organist	12,166.60	14,600.00	14,600.00	
5245 — Nursery Aide	0.00	1,332.00	0.00	
5250 — Supply Clergy	790.00	500.00	500.00	
5225 — Bookkeeper/Treasurer	2,685.00	2,500.00	3,200.00	
Total 5200 — Salaries	67,462.76	78,488.00	80,834.40	
5300 — Rector Benefits				
5310 — Health/Dental Insurance	3,154.00	4,775.00	5,200.00	Depends on NG Health
5320 — Pension	0.00	0.00	0.00	
5330 — Housing Allowance	0.00	0.00	0.00	
5350 — Travel Allowance	0.00	100.00	100.00	
5370 — Professional Expenses	37.47	350.00	200.00	
5380 — Continuing Education	0.00	100.00	100.00	
5390 — InterFaith Works CNY	0.00	50.00	50.00	
5300 — Rector Benefits - Other	0.00	0.00	0.00	
Total 5300 — Rector Benefits	3,191.47	5,375.00	5,650.00	
5420 — Youth Program	150.00		0.00	for youth group meeting
5500 — Church School				
5510 — Curriculum	0.00	100.00	100.00	
5520 — Video License	259.18	250.00	275.00	
Total 5500 — Church School	259.18	350.00	375.00	
5600 — Outreach				
5630 — Undercroft Ministries	0.00	200.00	200.00	
5640 — Erreger Funds	291.00	500.00	500.00	
5690 — Sundaes on Friday supplies	0.00	250.00	0.00	
5600 — Outreach - Other	0.00	200.00	200.00	
Total 5600 — Outreach	291.00	1,150.00	900.00	
5700 — Human Needs				
5720 — Rector's Discretionary Fund	0.00	1,000.00	500.00	

2021 Budget Pg. 3

Ordinary Income Expenses	Jan.—Oct. 31, 2020	Budget 2020	Budget 2021
Total 5700 — Human Needs	0.00	1,000.00	500.00
5800 — Committees			
5810 — Music/Organ/Supplies			
5811 — Sheet Music	15.00	200.00	100.00
5812 — Organ/Piano Tuning	375.00	800.00	800.00
5813 — Musicians	0.00	0.00	0.00
5814 — Professional Development	0.00	150.00	100.00
5810 — Music/Organ/Supplies - Othe	137.97	300.00	200.00
Total 5810 — Music/Organ/Supplies	527.97	1,450.00	1,200.00
5820 — Hospitality	253.34	750.00	500.00
5830 — Promotions	170.00	400.00	200.00
5840 — Vestry/Convention	77.25	300.00	300.00
5850 — Stewardship	0.00	100.00	100.00
5860 — Christian Educ., Adult	75.57	500.00	200.00
5870 — Altar Guild	304.60	300.00	300.00
5880 — Pastor/Parishioner Care	0.00	200.00	200.00
5890 — Worship Cmte.	0.00	100.00	100.00
Total 5800 — Committees	1,408.73	4,100.00	1,900.00
6000 — Office Operations			
6010 — Copier Contract	3,497.57	4,425.00	4,425.00
6020 — Phone/DSL	2,332.79	2,400.00	2,400.00
6021 — One Call Now	448.70	600.00	600.00
6025 — Bookkeeping	0.00	2,000.00	1,000.00
6030 — Supplies	564.13	2,500.00	2,500.00
6040 — Postage/Bulk Mail			
6042 — Stamps	1,067.20	600.00	1,200.00
6040 — Postage/Bulk Mail - Other	0.00	0.00	0.00
Total 6040 — Postage/Bulk Mail	1,067.20	600.00	
6060 — Cell Phone, Rector	0.00	0.00	0.00
6065 — Computer/Software	1,108.55	700.00	1,200.00
6070 — Other Expenses	0.00	100.00	100.00
Total 6000 — Office Operations	9,018.94	13,325.00	13,425.00
6100 — Insurance			
6150 — NYS Paid Family Leave	405.11	300.00	300.00
6110 — Church Policy	4,844.00	4,700.00	4,700.00
6130 — Worker's Compensation	152.00	1,700.00	1,700.00
6140 — NYS Disability	220.15	400.00	400.00
Total 6100 — Insurance	5,621.26	7,100.00	7,100.00
6200 — Other Financial Expenses			
6248 — Loan Interest	0.00	0.00	0.00

Ordinary Income Expenses	Jan.—Oct. 31, 2020	Budget 2020	Budget 2021
6205 — FICA - our share	5,100.42	3,500.00	6,500.00
6210 — PayChex Service Fee	586.45	600.00	600.00
6230 — Bank Fees & Checks	189.05	300.00	300.00
6240 — City/School Taxes			
6241 — Lot	124.04	250.00	150.00
6242 — Church	825.81	400.00	900.00
Total 6240 — City/School Taxes	949.85	650.00	1,050.00
6245 — Onondaga County Taxes			
6246 — Lot	0.68	175.00	10.00
6247 — Church	472.62	650.00	600.00
Total 6245 — Onondaga County Taxes	473.30	825.00	610.00
6250 — Pledge Envelopes	165.81	140.00	175.00
6200 — Other Financial Expenses - Oth	0.00	100.00	100.00
Total 6200 — Other Financial Expenses	7,464.88	6,115.00	9,335.00
6300 — Building Operations			
6310 — National Grid	4,573.64	7,000.00	7,000.00
6315 — Hartford Steam Boiler Insp.	0.00	625.00	625.00
6316 — Elevator Inspection	315.00	400.00	400.00
6320 — Water			
6322 — Church Water	140.01	400.00	300.00
Total 6320 — Water	140.01	400.00	300.00
6330 — Supplies	1,276.14	2,000.00	2,000.00
6331 — Equipment	228.00	300.00	300.00
6332 — Projects/Repairs	174.00	5,000.00	5,000.00
6335 — Sexton misc.	0.00	100.00	100.00
6340 — Alarm Systems	444.00	550.00	550.00
6350 — Snow Removal			
6352 — Snow Removal Contract	1,080.00	1,500.00	1,500.00
Total 6350 — Snow Removal	1,080.00	1,500.00	1,500.00
6360 — Trash Removal	1,557.18	1,700.00	1,700.00
6300 — Building Operations - Other	163.00		0.00
Total 6300 — Building Operations	9,950.97	19,575.00	19,475.00
6410 — Building Audit	1,200.00		0.00
6400 — Misc. Exp	36.66		0.00
66900 — Reconcil Discrep	8,157.32		0.00
Total Expense	129,796.54	153,578.00	157,694.40
Net Ordinary Income	-43,228.38	-57,138.00	-72,329.40
Net Income	-43,228.38	-57,138.00	-72,329.40

Respectfully Submitted by Pat Dunn, Treasurer

01/17/21

The Church of St. Mark the Evangelist
Profit and Loss Budget vs. Actual
 January through December 2020

	Jan - Dec '20	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
4000 — Pledges	56,248.00	59,000.00	-2,752.00
4100 — Plate/Loose Offerings			
4110 — Sunday Services	1,768.00	4,500.00	-2,732.00
4140 — St. Mark Mission, Brighton ...	304.00	600.00	-296.00
4100 — Plate/Loose Offerings - Other	0.00	0.00	0.00
Total 4100 — Plate/Loose Offerings	2,072.00	5,100.00	-3,028.00
4200 — Major Feasts			
4210 — Christmas	840.00	500.00	340.00
4215 — Lenten Folders	0.00	50.00	-50.00
4220 — Ash Wednesday	162.00	200.00	-38.00
4225 — Good Friday	0.00	0.00	0.00
4230 — Easter	745.00	700.00	45.00
4240 — St. Mark	30.00	50.00	-20.00
4250 — Thanksgiving Offering	160.00		
Total 4200 — Major Feasts	1,937.00	1,500.00	437.00
4300 — Long Term Inv. Income			
4310 — Merrill-Lynch	47,000.00	24,000.00	23,000.00
Total 4300 — Long Term Inv. Income	47,000.00	24,000.00	23,000.00
4500 — Diocesan CIF Income	3,515.63	3,500.00	15.63
4600 — Memorial/Donations	34,502.00	150.00	34,352.00
4700 — Building Use Or Donation			
4726 — Came to Believe NA Group	80.00	150.00	-70.00
4725 — AlAnon	0.00	70.00	-70.00
4710 — Cottage Rent	0.00	0.00	0.00
4720 — Geddes AA	100.00	480.00	-380.00
4730 — Sat. NA (Time to Fly)	400.00	480.00	-80.00
4731 — Thurs. NA (Third Tradition)	160.00	480.00	-320.00
4740 — Daughters of Scotia	300.00	500.00	-200.00
4760 — Parish Hall	250.00	400.00	-150.00
4770 — Undercroft Donation	50.00	100.00	-50.00
Total 4700 — Building Use Or Donati...	1,340.00	2,660.00	-1,320.00
4900 — Miscellaneous Income			
4920 — Initial Offering	70.00	70.00	0.00
4930 — Hospitality	12.87	150.00	-137.13
4960 — Sundaes on Friday	36.66	275.00	-238.34
Total 4900 — Miscellaneous Income	119.53	495.00	-375.47
Total Income	146,734.16	96,405.00	50,329.16
Gross Profit	146,734.16	96,405.00	50,329.16
Expense			
5100 — Diocesan Support	18,416.71	17,000.00	1,416.71
5200 — Salaries			
5210 — Rector	33,492.96	33,493.00	-0.04
5215 — Rector Seca	2,562.24	2,563.00	-0.76
5220 — Secretary	13,874.61	13,400.00	474.61
5230 — Sexton	12,390.00	11,300.00	1,090.00
5240 — Organist	12,774.93	14,600.00	-1,825.07
5245 — Nursery Aide	0.00	0.00	0.00
5250 — Supply Clergy	890.00	500.00	390.00
5225 — Bookkeeper/Treasurer	3,255.00	3,200.00	55.00
Total 5200 — Salaries	79,239.74	79,056.00	183.74

The Church of St. Mark the Evangelist
Profit and Loss Budget vs. Actual
 January through December 2020

	Jan - Dec '20	Budget	\$ Over Budget
5300 — Rector Benefits			
5310 — Health/Dental Insurance	3,784.80	5,200.00	-1,415.20
5320 — Pension	0.00	0.00	0.00
5330 — Housing Allowance	0.00	0.00	0.00
5350 — Travel Allowance	245.64	1,000.00	-754.36
5370 — Professional Expenses	250.04	200.00	50.04
5380 — Continuing Education	0.00	100.00	-100.00
5390 — InterFaith Works CNY	0.00	50.00	-50.00
5300 — Rector Benefits - Other	0.00	0.00	0.00
Total 5300 — Rector Benefits	4,280.48	6,550.00	-2,269.52
5400 — Youth Programs/Scholarships			
5420 — Programs	150.00		
Total 5400 — Youth Programs/Scholar...	150.00		
5500 — Church School			
5510 — Curriculum	0.00	100.00	-100.00
5520 — Video License	259.18	260.00	-0.82
Total 5500 — Church School	259.18	360.00	-100.82
5600 — Outreach			
5620 — Porter Hockey Outreach	0.00	0.00	0.00
5630 — Undercroft Ministries	0.00	200.00	-200.00
5640 — Erreger Funds	291.00	500.00	-209.00
5690 — Sundaes on Friday supplies	0.00	250.00	-250.00
5600 — Outreach - Other	0.00	200.00	-200.00
Total 5600 — Outreach	291.00	1,150.00	-859.00
5700 — Human Needs			
5720 — Rector's Discretionary Fund	0.00	750.00	-750.00
Total 5700 — Human Needs	0.00	750.00	-750.00
5800 — Committees			
5810 — Music/Organ/Supplies			
5811 — Sheet Music	15.00	200.00	-185.00
5812 — Organ/Piano Tuning	375.00	800.00	-425.00
5813 — Musicians	0.00	0.00	0.00
5814 — Professional Development	0.00	150.00	-150.00
5810 — Music/Organ/Supplies - Oth...	137.97	300.00	-162.03
Total 5810 — Music/Organ/Supplies	527.97	1,450.00	-922.03
5820 — Hospitality	253.34	750.00	-496.66
5830 — Promotions	170.00	400.00	-230.00
5840 — Vestry/Convention	77.25	300.00	-222.75
5850 — Stewardship	0.00	100.00	-100.00
5860 — Christian Educ., Adult	147.57	200.00	-52.43
5870 — Altar Guild	304.60	300.00	4.60
5880 — Pastor/Parishioner Care	0.00	200.00	-200.00
5890 — Worship Cmte.	0.00	100.00	-100.00
Total 5800 — Committees	1,480.73	3,800.00	-2,319.27
6000 — Office Operations			
6010 — Copier Contract	4,231.61	5,000.00	-768.39
6020 — Phone/DSL	2,659.17	2,400.00	259.17
6021 — One Call Now	538.44	600.00	-61.56
6022 — WiFi Undercroft	79.81	0.00	79.81
6025 — Bookkeeping	0.00	1,000.00	-1,000.00
6030 — Supplies	1,238.78	2,000.00	-761.22
6040 — Postage/Bulk Mail			
6041 — Bulk Mail	0.00	0.00	0.00
6042 — Stamps	1,420.95	900.00	520.95
6040 — Postage/Bulk Mail - Other	0.00	0.00	0.00
Total 6040 — Postage/Bulk Mail	1,420.95	900.00	520.95

The Church of St. Mark the Evangelist
Profit and Loss Budget vs. Actual
 January through December 2020

	Jan - Dec '20	Budget	\$ Over Budget
6060 — Cell Phone, Rector	116.10	0.00	116.10
6065 — Computer/Software	1,318.45	700.00	618.45
6070 — Other Expenses	0.00	100.00	-100.00
Total 6000 — Office Operations	11,603.31	12,700.00	-1,096.69
6100 — Insurance			
6150 — NYS Paid Family Leave	405.11	300.00	105.11
6110 — Church Policy	4,844.00	4,700.00	144.00
6130 — Worker's Compensation	152.00	1,700.00	-1,548.00
6140 — NYS Disability	220.15	400.00	-179.85
Total 6100 — Insurance	5,621.26	7,100.00	-1,478.74
6200 — Other Financial Expenses			
6248 — Loan Interest	0.00	0.00	0.00
6205 — FICA - our share	5,867.13	3,700.00	2,167.13
6210 — PayChex Service Fee	658.50	600.00	58.50
6230 — Bank Fees & Checks	228.90	300.00	-71.10
6240 — City/School Taxes			
6241 — Lot	124.04	150.00	-25.96
6242 — Church	825.81	10.00	815.81
Total 6240 — City/School Taxes	949.85	160.00	789.85
6245 — Onondaga County Taxes			
6246 — Lot	0.68	400.00	-399.32
6247 — Church	472.62	100.00	372.62
Total 6245 — Onondaga County Taxes	473.30	500.00	-26.70
6250 — Pledge Envelopes	165.81	140.00	25.81
6200 — Other Financial Expenses - ...	0.00	100.00	-100.00
Total 6200 — Other Financial Expenses	8,343.49	5,500.00	2,843.49
6300 — Building Operations			
6310 — National Grid	5,849.76	7,000.00	-1,150.24
6315 — Hartford Steam Boiler Insp.	0.00	625.00	-625.00
6316 — Elevator Inspection	315.00	400.00	-85.00
6320 — Water			
6321 — Cottage Water	0.00	0.00	0.00
6322 — Church Water	183.47	400.00	-216.53
Total 6320 — Water	183.47	400.00	-216.53
6330 — Supplies	1,474.12	1,000.00	474.12
6331 — Equipment	228.00	300.00	-72.00
6332 — Projects/Repairs	412.66	5,000.00	-4,587.34
6335 — Sexton misc.	40.00	100.00	-60.00
6340 — Alarm Systems	444.00	550.00	-106.00
6350 — Snow Removal			
6352 — Snow Removal Contract	1,080.00	1,350.00	-270.00
Total 6350 — Snow Removal	1,080.00	1,350.00	-270.00
6360 — Trash Removal	1,840.94	1,700.00	140.94
6300 — Building Operations - Other	163.00		
Total 6300 — Building Operations	12,030.95	18,425.00	-6,394.05
6400 — Miscellaneous Expenses			
6410 — Building Audit	1,200.00		
6400 — Miscellaneous Expenses - O...	46.66		
Total 6400 — Miscellaneous Expenses	1,246.66		

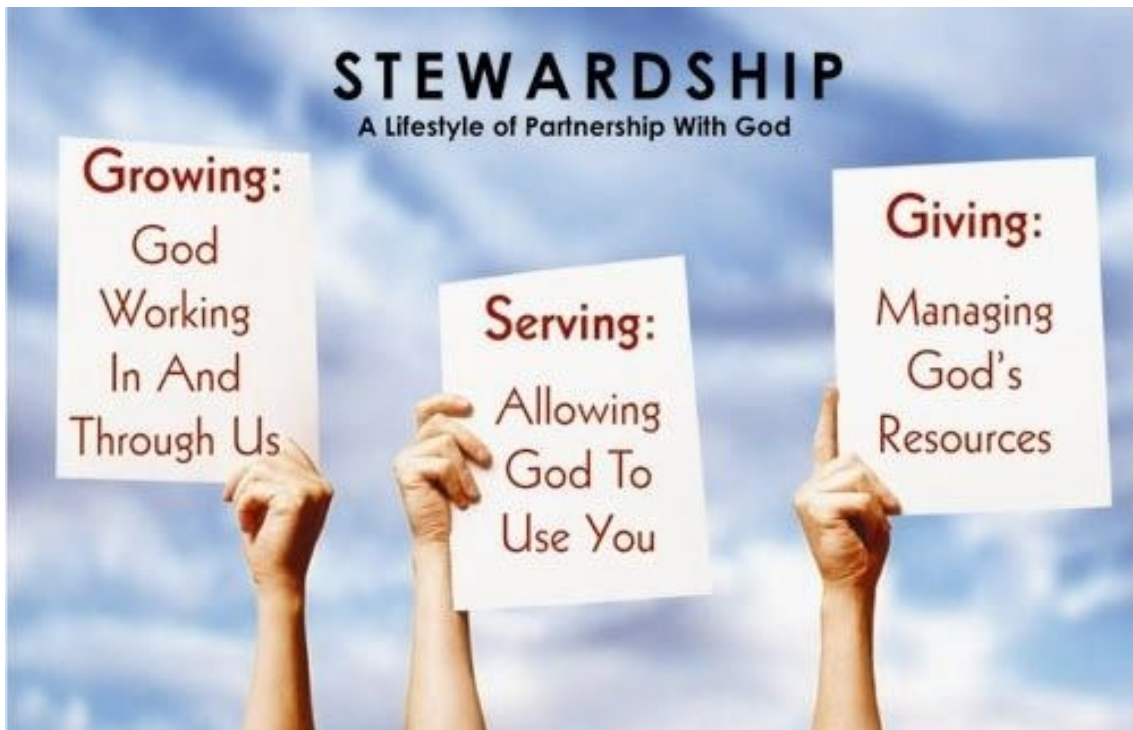
01/17/21

The Church of St. Mark the Evangelist
Profit and Loss Budget vs. Actual
January through December 2020

	Jan - Dec '20	Budget	\$ Over Budget
66900 — Reconciliation Discrepancies	8,157.32		
Total Expense	151,120.83	152,391.00	-1,270.17
Net Ordinary Income	-4,386.67	-55,986.00	51,599.33
Net Income	-4,386.67	-55,986.00	51,599.33

Page 4

Profit and Loss Budget presented by Pat Dunn, Treasurer



St. Mark the Evangelist Episcopal Church Biographical Sketches for Candidates for Warden and Vestry

March 14, 2021

All Parish Members in good standing who are at least 16 years of age are eligible to vote. Please sign the registration form prior to voting.

Candidate for Warden



Phyllis Honsinger (two-year-term ending Feb. 2023) – In the past year, change has been part of our everyday lives. We have had to endure many changes from the way we shop to the way we worship.

The Annual Meeting of St. Mark the Evangelist is approaching. This usually means a change in a few members of the church's leadership. This year, the awesome Barry Guinn is concluding his time as Warden. I am running for the position of Junior Warden as his replacement.

Though I have no experience in being a warden, I am aware of the church's dynamics and the responsibilities of the position. Currently, I am a member of the Vestry. I have been a Vestry person for the past five years and have served in past years. I am also on the Search Committee, serve on the altar, read and assist with Food Sense. When church services and activities resume as "normal," I am anxious to continue with my other ministries--prayer shawl, Circle V, Mustangs and coffee hours.

As most know, I have been a member of St. Mark's since I was born. I have witnessed the many transformations in our church. I've lived through the changes and things will continue to change in church and in the world in which we reside. Though the future is unknown, I am devoted and ready to see St. Mark the Evangelist become the beacon on the West Side of Syracuse. Our church is full of members with experience, wisdom, thoughts, and opinions.

If elected as Junior Warden, I will count on the members of St. Mark's to share their outlooks and dreams for our future. With the experienced and amazing Senior Warden, Gary Neddo, guiding me, we will make a dynamic team. Though you may not be pleased with the changes due to the pandemic, you will be happy with my service to St. Mark the Evangelist.

Candidates for Vestry



Gail Manolescu (three-year term ending Feb. 2024) – I am a cradle Episcopalian. I have been a parishioner of Trinity, Calvary, and St Marks. I moved to Richmond, Virginia, in 2009. Ten years later I moved back. I missed this church and especially the people. I have 3 daughters and 3 granddaughters. Many of you know them. I am retired and love to do crafts. I would be proud to be a part of the vestry.



Nancy Tucker (three-year term ending Feb. 2024) – Unlike many of you, I have not always been an Episcopalian. I have served in offices for South Presbyterian Church and First Baptist Church. At some point, I think I held every office at South Church. I bring a voice and sometimes an alternative vision. Although I have only been a member at St. Mark's for three years, I have participated in both women's circles, have sung in the choir, acted as a lector (reader), volunteered in the Clothes Closet, and have baked a lot of cookies and cake both for Sunday mornings and for the Clothes Closet

meals.

Professionally, I started my career as a teacher. I also had a long stint of employment with Excellus, mainly in Internal Audit and Fraud Investigation. I have held multiple professional designations, including one for medical coding. Until the pandemic, I taught medical coding in the evenings.

I look forward to serving in the vestry at St. Mark's. I have a heart for the sharing of Christ's message both in word and in action.

Notes