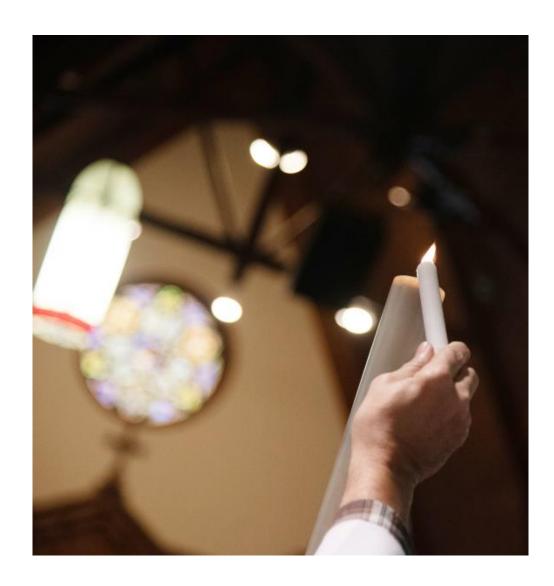
2023 Annual Meeting



St Mark's Episcopal Church

Syracuse, New York 13204
www.stmarkssyracuse.com
The Rev. Jon M. White, Rector

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ANNUAL MEETING AGENDA

March 5, 2023

- Call to order Warrant
- Report from the Nominating Committee
 Opening of the floor for further nominations
 Official opening of polls
 Approval of the Annual Meeting –March 6, 2022 Minutes.
- Treasurer's report for the year ending 12/31/22 and presentation of the 2023 budget.
- Reports
- Elections

WARRANT OF ANNUAL MEETING

OF THE PARISH OF St. Mark's Episcopal Church Syracuse, New York Sunday, March 5, 2023

On March 5th the Annual Meeting will begin at 11:00am per New York State Incorporation Law, and in accordance with Diocesan Canon Law.

The purpose of the meeting is to:

- 1 Elect one warden for a 2-year term.
- 2 Elect 2 vestry persons, each for a term of three years.
- 3 Receive Annual reports of the Rector, Officers, Committee Chairs and Organizations of the Parish

Qualifications to vote are, you must be 18 years of age, belonging to St. Mark's Episcopal Church, Camillus, New York with registry of baptism on record at St. Mark's, support the ministry of St. Mark's, and having been in regular attendance at least 12 months prior to March 5th, 2023. These qualifications are in accordance with the laws of the Episcopal Church, the Diocese of Central New York, and the canons of St. Mark's Church.

Debra Denny Clerk of the Vestry March 2023

ELECTION OF OFFICERS

Nominees

Warden

Phyllis Honsinger for a 2-year term

Vestry

Bill Zimmer for a 3-year term Anna Amaya for a 3-year term

MINUTES FROM THE ANNUAL MEETING ON MARCH 6, 2023

Father Nelson Gaetz declared the Annual Meeting open at 10:00 am and stated the polls would be open for at least one hour. Barbara White and Kathi Phillips were appointed as Tellers, and Dana Marzynski was the Clerk of the meeting. It was also announced that voting would not be able to be done via Live Stream; the Diocese determined we need to vote by paper ballot.

Gary Neddo (outgoing Warden/Chair of the Nominating Committee) announced that in order to vote, people must have attended/supported the Parish for at least a year. He then went over qualifications to run for positions. People must be at least 18 years of age, and to be on Vestry, the person must be baptized. To be a Warden, the person must be baptized and confirmed. This year's slate of Candidates was:

Running for Warden for a two-year term (1 opening): Jim Miller Running for Vestry for a three-year term (2 openings): Nancy Morrison and Kevin Ward

A motion was made to accept the Nominating Committee's Slate as presented (Nancy Tucker/Joan Green) Motion carried.

At this point the Worship Service was held and the meeting resumed afterwards. Shortly after 11:00 am the polls were declared to be closed. The tellers took the ballots out of the sanctuary to count them.

The attendees' attention was called to the minutes from last year's Annual Meeting. A motion was made to accept the minutes from the 2021 Annual Meeting as written (Nancy Morrison/Forrest Antrum) Motion carried.

Reports themselves were included in the packets prepared for the Meeting:

Rector's Report:. Father commented that it certainly has been a fascinating 3 ½ years that he's been here. Things have not been easy with the pandemic the last two years. It was good that worship was mostly held uninterrupted. Meetings were held via Zoom. Father expressed special thanks to Gary Neddo, who helped keep things running as smoothly as possible.

<u>Acolytes/Altar Assistants:</u> Gary Neddo can't wait for the time when Covid clears enough to bring things closer to normal. He prays that acolytes and assistants will return to serve. Meanwhile, if anyone would like to join this ministry, please let him know.

<u>Altar Guild</u>: Joan Green talked about how the numbers of members have dwindled to the point that one team only has one person at certain times of the year. We really need two people per team. It would be great if more people would join us.

At this point, a question was asked if we assured that we had a quorum to hold this Meeting. After discussion back and forth, it was determined that, while we didn't know exactly what that number would be, it was believed that we had enough people to meet that.

<u>Food Pantry:</u> Jackie Eberline reported things had been inconsistently busy. She went through what goes into the bags we give away to each person, to put an approximate value they are. She discovered it's about \$30 of food each time. Everyone's generosity is greatly appreciated and hopefully people can keep donating.

<u>Circle V:</u> Nancy Morrison thanked Joan Green for coming in as Treasurer. A significant loss to the group (and Parish) is the passing of our Sweet Ethel Axelson. She often provided comic relief and the Circle V meetings always ended with one of her jokes. A card has been sent to Ethel's family on behalf of the group, as well as one sent from the parish.

<u>Sunday School:</u> Anna Amaya noted this has been on hiatus since Covid started. Currently there aren't any children on a regular basis. We need to take stock of our Worship Area, since at present it is not very child-friendly.

<u>Bagels and Bible Study:</u> Anna mentioned that this also had been suspended due to the pandemic. It's hoped this can be started back up in some form soon. Father Gaetz thanked Anna for her commitment in making real baked bread for communion for the second Sunday of each month.

<u>Four West Youth Group</u>: David Richmond reported the Group is alive and well. The last Outreach Activity, volunteering at the Samaritan Center, had to be cancelled due to a resurgence of Covid. The next plan is to help with "Sleep in Heavenly Peace," a group that makes beds for those who can't afford them. Olivia Richmond was confirmed at St. James in Skaneateles. While the group has been meeting virtually, they'd like to get back to meeting in person, rotating between the church buildings.

<u>Music:</u> Warren Ottey feels blessed to have our tiny Choir. When everyone is here, we have 1 Bass, 1 Tenor, 2 Altos and 3 Sopranos. We need more voices, so all are welcome. He thanked Kathryn Woods for the music she's been streaming. There was discussion regarding the choice of hymns. One point of view was there've been fewer familiar hymns that a number of people prefer; meanwhile it was also expressed that music choices should be influenced by the Holy Spirit. It was suggested that if a less familiar hymn is scheduled, the music leader go through a verse with congregation before playing it, as it has been done in the past.

<u>Live Stream:</u> Kathryn Woods said things are going well. We need people to take this over, as she'll be done in about 8 weeks. Having "Hymn Leaders" at the microphones is helpful. She pointed out if lectors reading from the eagle don't stand on the wooden box, they can't be seen. It was stated that some people would feel safer with a wider box to stand on, so we will look into that. When asked how many people tune in, it was mentioned that sometimes it can be as few as 1-3 people on Sunday morning. However, by the end of the week we sometimes have 20+ people who viewed the service later. Providing this has become a requirement from the Diocese.

<u>Mustangs:</u> Debra Richardson thanked everyone for support of our fundraisers. 15 students were provided with backpacks/supplies at Porter. Covid forced us to cancel our Christmas Cookie Sale again, but we sold pre-ordered Poinsettias and Wreaths this time. The group made donations to In My Father's Kitchen, Project Smile and Joseph's House.

<u>Sunshine Committee:</u> Leslie Hunt is not always getting word on people who can use a Sunshine Card. They're sent when someone is sick or had surgery, as well as sending cards to families who have lost someone. If you know of someone, please let Leslie know.

<u>Flower Memorial/Sanctuary Lamp Fund:</u> Joan mentioned how it's been a tradition in for as long as anyone can remember that parishes have Flowers (and we have a Sanctuary Lamp as well) for memorials. There have been many more openings this year. We lost some of the people who gave regularly. She also stated these can be given in celebration of things, not just memorials.

<u>Mission & Outreach:</u> Jim Miller acknowledged a of young people from Access CNY who come to help with the Food Sense deliveries with their leaders. Their eagerness and strength are greatly appreciated! The numbers of Food Sense units sold has been decreasing, which is a surprise since the cost of food has been going up.

<u>Prayer Shawl:</u> Forrest Antrum mentioned that while the members haven't been able to meet as a group, some folks are working on the shawls on their own.

<u>Clothes Closet/Green Café/Neighborhood Bread:</u> The Clothes Closet/Green Café started back up in August. A newer parishioner has been coming in regularly to help. With the Bread Program, loaves have been provided for free with Food Sense packages, since the dinners haven't resumed yet.

There wasn't a report from the Search Committee, since there isn't much information they can share. Jim Miller said they continue to meet and stay in contact with the Vestry. It was mentioned that so far there have been two "nibbles" of interest.

<u>Treasurer's Report:</u> Pat Dunn reported the Vestry approved the Budget. Pat kept the estimate for pledges the same as the last budget, and that amount was exceeded. The amount of money being taken from investments needed to be increased. The current budget will need to be revised if we call a new Rector. The Altar Guild Flower Fund used to have an account separate from the Parish accounts; the Diocese said we had to keep these all together, so that's now included. Bequests in memory of Bob Kraushaar and Isabelle Underwood have been a huge help. Office expenses were lower; salaries were down a bit with Warren being out for a time. Unfortunately, repairs to the boiler were costly. The balance of our investments ended up at \$866,451.06. As requested, Pat_said he can resume putting a short report in the Newsletter. He was thanked for doing a great job.

<u>Teller's Report:</u> Kathi Phillips and Barbara White reported that the Slate of Candidates, as presented, was voted in.

Gary Neddo was thanked for all his years serving as Warden and thanks to Jackie Eberline for her time on the Vestry. Congratulations to Jim Miller, Nancy Morrison and Kevin Ward on being elected to their positions. We thank Deb Denny, our Parish Administrator, for all she does, and to Kathryn Woods for all her work with live streaming. Marie Bearden was thanked for her serving as Acolyte.

Because Father Gaetz's birthday was a few days ago, we sang to him. Everyone was reminded to please set your clocks ahead next week. A motion was made to adjourn the Annual Meeting (Nancy Morrison/Nancy Tucker) Motion carried. The meeting closed at 12:08 pm.

Faithfully submitted,

Dana L. Marzynski Clerk of the Annual Meeting

REPORTS

Rector's Report

I am pleased and humbled that you have called me to serve you as priest. As you know, this parish and St Luke's entered into an 18-month agreement to "kick-the-tires," if you will, on a shared ministry. I am hopeful that as we approach the end of this trial period in the coming year, that we will choose to continue this partnership.

Before I go further, here is our worship life, by the numbers:

Saturday and Sunday Eucharists	52
Weekday Eucharists	12
Sunday Morning Prayer	1
Burial Offices	2
Other Services	7

I especially want to thank the Search committee and the Vestry for their willingness to consider something unanticipated when they began the search process and their openness to try something different. I pray it will bear good fruit. I also appreciate your patience as we work together to figure out the mechanics of this shared ministry.

I am blessed to work with a dedicated staff, Deb Denny in the office, of course, but also Phil Buffham, our sexton whom most of you don't get to see but who does so many things to keep our parish operating. And of course, Rob Synakowski, our organist for his musical offerings and for his willingness to work with me as we figure out worship.

I think almost everyone here is involved in a ministry or two around here, which, of course, is the heart of our purpose as a community of Jesus followers. My name gets put on the sign out front (at least sometimes) but it is all of you going about the Lord's work that make all the difference.

As I mentioned to the search committee; I felt called to this parish because it does a lot of good and impactful things and I wanted to be part of that. Our clothes closet, food pantry, and Food Sense participation all have an impact and touch lives in meaningful ways. One of the things I have been thinking and praying about is how we can expand those ministries to touch even more lives and I intend to continue working on that in the coming year.

One of the highlights of my time here is getting to know the community at Brighton Towers. They are a boisterous and faithful group, and it would be my hope to grow our connections, perhaps by having more folks from here participate and help with worship there and by finding ways to include them in some of our life here.

One of my favorite things that has happened in my time here is the contest we undertook to name the undercroft. There were several good nominations, but in the end, by a significant majority. The winner was "undercroft." On one level this is kind of a funny story, but on another it exposes something very important about our collective character.

Now it might have been fun to put up a sign for the Saints Boris and Gleb Memorial Gathering space, there was a wisdom in realizing that no matter what grand or worthy name was attached, pretty much everyone was likely to still call it the undercroft. It displays a kind of wise practicality and a desire to avoid the merely symbolic.

These are virtues that, I expect, will serve us well throughout the next few years. It should be no surprise to anyone that our parish faces challenges, some of which may be unique to us and others that are the result of cultural changes beyond our control.

In the coming year, I am hoping to convene a program of parish meetings where we can begin to address some of these challenges and find a sustainable way of communal life that ensures the continuing life of this parish.

May God shower peace and blessings on you, The Rev Jon M. White

Warden's Report

What an exciting term for the Wardens! The first part of our term was very busy with meetings. We were part of the Search Committee whose quest was to find a half-time rector. We interviewed a few candidates but continued the journey with Fr. Jon White. Once we talked with and had a worship service with him, the Vestry approved his appointment as new Priest-in-charge of St. Mark the Evangelist Episcopal Church. Then, we began meeting with the Wardens from St. Luke to write a contract agreement for Fr. Jon's service between the two churches. Gary Neddo and Pat Dunn were also essential members of our group.

At the end of June, the parish said our appreciation and farewells to Father Nelson Gaetz. We hosted a luncheon complete with decorations and gifts for Fr. Gaetz. The first weekend of July, we welcomed Fr. Jon into the St. Mark community. We held a welcome reception for Fr. Jon and his family. And the rest is history.

The Wardens meet with Fr. Jon on the second Monday of the month. A wide variety of topics are discussed such as building and maintenance issues, worship service, community outreach, projects, and concerns of the parish. The Wardens meet with the Vestry on the third Monday of the month. Any topics discussed the previous week may be brought to the vestry for further discussion.

The Wardens and Vestry members can be found in the many committees and outreach programs of St. Mark's. We can be seen on the altar before, during or after a service, in the kitchen, at Food \$en\$e, Thursday night dinners, Clothes Closet and participating in other groups and services.

If you ever have a question, suggestion, or concern, you can find a Warden or Vestry member right around the corner.

Blessings, Phyllis Honsinger, Jim Miller St. Mark the Evangelist Wardens

Sunday Morning Bible Study

Sunday Morning Bible Study meets at 10:00 on the first and third Sundays of every month. The *Lecto Divina (Divine Reading)* is used as a guide. The Gospel for the day is read three times, usually in different translations. After each reading there is a brief discussion with separate emphasis. irst, we focus on a word or phrase that stood out to us. Then we discuss the spiritual aspect of the passage. Finally, we think about an effect the passage could have on our daily lives.

Submitted by David Cook

Acolyte Ministry Report

Our Acolyte Ministry is designed for parishioners from 8 years of age to adult.

The parishioners that serve in this special ministry put a great deal of time and energy into learning what it means to serve God at his table and in his church.

Each Acolyte attends a continuing education program held once a month on the first Saturday of the month from October through May. The sessions cover a myriad of different subjects from how to use the Book of Common Prayer to Church history as well as serving at the altar.

The Acolytes believe that their ministry extends beyond our church walls. Each Acolyte strives to live the lessons taught in the program and be a Good Christian model each and every day.

Present Acolytes: Marie Bearden.

Phyllis Honsinger, Nancy Morrison, Tom Marzynski and Dana Marzynski assist as acolytes for special services as requested.

Submitted by Gary W. Neddo, Acolyte Director.

If you are interested in this ministry, or being an usher, a lector or a greeter, please talk with Gary Neddo.

Worship Assistant Ministry Report

The Worship Assistant ministry is designed for adults who wish to serve on the altar in a capacity that enhances the worship service. The assistants aid the priest in several ways throughout the service: They carry the Gospel book during the opening procession and the Gospel procession. They lead the psalm during the worship service and ring the sanctus bells. They assist in the administration/distribution of communion. They assist in lighting and extinguishing before and after the service.

When requested by the Rector they also assist at baptisms, weddings, funerals and special services throughout the year. Most of the Assistants are trained licensed Eucharistic ministers. The Assistants serve on a rotational basis.

The parishioners that serve in this special ministry put a great deal of time and energy into learning what it means to serve God at his table and in his church.

If you wish to become an Altar Assistant please talk with any one of the Assistants. They are: Thomas Marzynski, Forrest Antrum, Phyllis Honsinger, Dana Marzynski and Gary W. Neddo, Director.Submitted by Gary W. Neddo, Acolyte Director.

Mission & Outreach Report

The focus of "Mission & Outreach" is to initiate and coordinate Christian outreach. We seek opportunities for the parish to reach out into the neighborhood, the community, the nation, and globally. We seek to share the bounty with which God has bestowed us within the parameters of good stewardship. We seek to involve the members of the parish and to communicate the opportunities in which they can become involved.

As always, this has not been limited to the M&O Committee; rather, Circle V, the Clothes Closet, the Green Cafe and the Mustangs are just some of the parishioner groups who have initiated activity to support others outside of the parish in a variety of ways. Jacquie Eberline and Dana Marzynski coordinate our parish food pantry. Independent of the CNY Food Bank, this is supported totally by the in-kind donations of the parish and from proceeds from the highly successful Clothes Closet, with Cheryl Neddo heading up that team. The Clothes Closet operates monthly on the second Saturday morning and is accompanied by the Green Café offering free breakfasts. The Clothes Closet is also open during the monthly Free Neighborhood Dinners. They are reported separately.

November started our **9th** year as a *Food \$en\$e* site in the city of Syracuse! Bringing this program to St. Mark's was the brainchild of Cherry Ottey. She pointed out our proximity to Porter Elementary School. We are one of 39 sites in 11 counties of the *Food Bank of Central New York Food \$en\$e* program. We are one of only three sites in the city of Syracuse.

The basic food unit costs \$20.50 and is made up of fresh and frozen foods as well as non-perishable food. The retail value of the "unit" is often double the \$20.50 cost or greater. In addition, each month there are 6 "Specials"- larger quantity packages of meat, cheese, produce or staples. The food is **NOT** donated or government surplus. It is all first quality and wherever possible from local vendors. **Anyone** may purchase the food with no regard to income. Purchases are made by paying in advance at the church the \$20.50 in cash or with EBT cards. No checks.

This year despite the COVID-19 pandemic, we were able to hold our regular ordering and delivery schedules. Even now four of the rural sites are closed as all *Food \$en\$*e sites are 100% volunteer run. The program is chaired by Marilyn and Barry Guinn and Kitty & Jim Miller. Phyllis Honsinger, Leslie Hunt, Nancy Morrison, Sally Tullar, and Bill Zimmer help staff both ordering days and the delivery day. Our sexton, Phil Buffham, is also a major help. We also have two neighborhood volunteers and always welcome more. The times are 11:00 am – 1:30 pm, on the 3rd or 4th Wednesday. The **Court Appointed Special Advocates (CASA)** of *AccessCNY* continues to be an integral part of our program. These are volunteers who support families of children in foster care or in the court system. They are funded by grants. **CASA** orders 20+/- units each month to support their families. Another *AccessCNY* program, *Community Habilitation*, has recently joined CASA in providing their clients with *Food \$en\$e* units. Beginning last year, *Day Habilitation*, also a program of *Access CNY*, sends volunteers on delivery days to help unload the truck and sort the items for the units. These

young adults with developmental disabilities are eager to help and enjoy their experience in the community.

In 2022, the *Food \$en\$e* orders consisted of:

- 440 "Units" (12 items each), down from 585 in 2021
- 494 "clients" including those from CASA (195)
- \$13,116.75 in sales down from \$15947.25 in 2021. This includes \$3900 in orders from CASA (\$5220 in 2021)
- Thanks to Gary and Cheryl Neddo, we were able to provide bags of Pepperidge Farm breads to every family that ordered a unit.

As each Food \$en\$e unit is \$20.50, the .50 remains with us to compensate for supplies- receipt books, the plastic brochure boxes we place in area businesses etc. The Vestry just approved the donation of \$500 to our own St. Mark's Food Pantry from our retained half dollars and occasional donations from customers.

Since COVID -19 we no longer do our traditional shopping for Thanksgiving Baskets for Porter. We again turned to our generous parishioners and friends to help us provide Wegman's gift cards. Wegman's kicked in as well (\$100). With the higher cost of food, we provided \$35 Wegmans Gift Cards rather that \$25 cards. These, along with Thanksgiving cards, were distributed by the Porter Social Worker with guidance of their administration. We were able to provide **28 cards**. The Porter staff also supported our outreach to their families. Our Christmas support of Porter has also morphed into gift cards. On the suggestion of Melissa Giardine, their Social Worker, we got them from Wal-Mart. He4 rationale is that it's a store popular with the families of Porter children, and the Camillus Wal-Mart is on the Centro bus route for those without automobiles. Our parishioners and friends donated enough to purchase 30 - \$25.00 cards!

Collectively, the parish has:

- ✓ Supported UTO in the Spring and Fall. UTO is the United Thank Offering of the Episcopal Church Women, a nationwide funding organization- [\$240]
- ✓ Supported Ukrainian refugees through Interfaith Works of CNY. [\$624]
- ✓ Supported the Church World Service Blanket Sunday initiative on Mothers Day [\$710]
- ✓ Provided Wegman's Gift Cards (\$35) 28 Porter families for Thanksgiving. (\$100 donation from Wegmans)[\$980]
- ✓ Provided 30 Wal-Mart Gift Cards (\$25 each) to Porter families for Christmas. [\$750]
- ✓ Collected school supplies and back packs for Porter students, coordinated by the Mustangs and Circle V.
- ✓ Supported the Anglican Church in Jerusalem through the Good Friday Offering. [\$190]
- ✓ Supported the Food Bank of Central New York with our **Food \$en\$e** program.
- ✓ Provided 25¢ clothing items monthly through the **Clothes Closet** directed by Cheryl Neddo (separate report) who also initiated the **Green Café** to accompany it.
- ✓ The monthly free Thursday dinners with the Clothes Closet open also restarted.
- Provided hats, gloves, socks and underwear to the Porter school nurse and social workers.
- ✓ Three AA and NA programs continue to meet in our Parish Hall.

Although COVID-19 restrictions have limited some aspects of our outreach, we are still seeking ways to support our neighbors. The Food Pantry has continued; the Clothes Closet, Green Café and monthly Thursday Night Dinners have resumed (see separate report). *Food \$en\$e* continues and the generosity of you, our parish family, continues strong.

Thank you to all of our congregation and neighbors. In summary, despite the challenges of COVID-19, we have remained steadfast to the directive of the Lord to feed the hungry and clothe the naked and are itching to continue our outreach.

Respectfully submitted by Jim Miller

Altar Guild Report

The women and men of Altar Guild set and clear the table for our Eucharist. We make sure the supplies are available for all our liturgical celebrations. (Details like cleaning, washing, polishing, vacuuming, dusting, ironing, sweeping, etc. are available upon request!) Teams work with at least one seasoned member, so no previous skills are necessary to help. Please join us!

This year has continued to give all of us special frustrations. Covid restrictions and modifications continue to supply difficulties. Staffing and set-up changes are some of the ways the Guild has stepped up to the challenge. Dana Marzynski, as co-directress, has taken over all the on-site duties. Bill Zimmer gifted us with additional purificators. (Purificators are the small square linens used to wipe the chalice after use and when cleaning up the vessels after Holy Communion. One or two are used every service.) Jane Smith has joined the team as a new member. We're so glad she has!

Financial Report:

Starting Balance \$163.68 Investment Income + 67.02 Interest Earned + .12

Balance 1/1/20 \$230.82

Respectfully submitted by Kitty Miller

Circle V Report

Circle V began here in 1942 and now consists of about 12 women. We had a little more activity in 2022 than in the previous two years: a regular meeting in October and two luncheons, both at Coleman's in June and December. Gifts were presented to Phyllis Honsinger and Bill Zimmer for all of their work on behalf of St. Mark's Church. Barbara White was reimbursed for the small poinsettia plants and treats which she supplied in December.

We welcomed a new member, Doris Monroe, and a guest at our meetings, Kim Ada. In October, we caught up somewhat in assembling personal hygiene kits, our ongoing project, and we were grateful for this fellowship in view of the pandemic.

As of the end of the year, our treasury stands at:

Checking Account	\$	184.50
Petty Cash	\$	56.63
Certificate of Deposit	\$ 1,	.030.44

Luncheon costs were covered for two guests in June and three guests in December.

Our new co-presidents will be Gail Manolescu and Doris Monroe.

Respectfully submitted by Shirley Keech, Secretary & Joan Green, Treasurer

Sanctuary Lamp & Altar Flower Memorials Report

The Flower Memorial/Sanctuary Lamp Fund is used to purchase altar flowers and candles for the sanctuary lamp. They adorn our altar each Sunday and on special Holy Days. The flowers, candles, palms, Advent wreath, and Advent/Lenten greens are given as memorials or in thanksgiving. They are purchased through the generous donations of parishioners and friends of the Parish. After the Sunday service, the flowers are given to the sick, at-home members or are given to parishioners in honor of celebrations.

Funds were used to pay for postage stamps, small palm crosses, palms, plants for Easter and Christmas, candles for votives, and flowers for weekly services. We purchase our flowers from St. Agnes Florist. On average, our flowers cost us \$40.00 per week and a \$5.00 delivery charge. Plants and palms are an addition cost. The candle for the sanctuary lamp is \$5.00 per week.

We welcome new additions to our flower and lamp memorials. We do have several openings for the coming year. The dates are listed below. If you have any concerns or questions about this ministry, please contact me at 315-652-3350 or jgreen01@twcny.rr.com.

Amount of Debit for 2022-\$2,958.82 Amount of Credit for 2022--\$3,687.00

Checking Acc't

Balance 12/31/21--\$5,091.86 Balance 12/31/22--\$5,882.04

Certificate of Deposit

Balance 11/07/21--\$5,906.38 Interest pd. In 2022-\$17.68

Respectfully, submitted, Joan C. Green, Chair

Openings for Sanc. Lamp-2023—Apr. 30, Jul.30, Oct. 29, Nov. 26, Dec. 24, Dec. 31
Opening for Altar Flowers-2023—Apr. 16, 30, Jun. 11, Jul.16, Jul. 30, Aug. 6, Aug. 27, Oct. 29, Nov. 26

Clothes Closet, Meals & Bread Report

The Clothes Closet

Twice a month we open our neighborhood Clothes Closet offering gently pre-owned clothes to families of our community for a 25-cent donation per item. This program serves from thirty to sixty people on average each time the closet is open. Many of these people live at or below the poverty line. Many are elderly and others have young families. Most if not all of these people are on fixed incomes. *Free clothes are provided to anyone who is in need that cannot afford the requested donation*. The Clothes Closet is open on the second Saturday of each month from 9am – 12noon and on the fourth Thursday of every month from 3pm - 6pm. during our neighborhood dinners. The money donated to the Clothes Closet is used to support our food pantry. Presently there is a fund balance of \$885.26.

The Green Cafe

The Green Café opened once a month during our monthly Saturday Clothes Closet. The cafe offers a free breakfast to individuals and families. This program provides simple and nutritious foods such as oatmeal, applesauce, eggs, English muffins, bagels, pancakes and French toast. Coffee, tea, milk, hot chocolate and orange juice. Many of the individuals and families who visit the Clothes Closet live at or below the poverty level making it difficult for them to have hot nutritious meals on a regular basis. Our Clothes Closet and Green Cafe program serves as many as thirty to sixty people each month. Many of these people are children ranging in age from toddlers to teenagers.

Our Neighborhood Bread Program

In response to a neighborhood concern that one of the most needed items in many families' homes is bread, we started offering bread in May of 2018 for a 25-cent donation per loaf. At first the bread for this program was being purchased and donated by a family in the parish. Presently the bread is being donated by a private concern in the Syracuse area. The bread is offered as part of the monthly Green Café and the neighborhood dinners and as of January 2018 at the Monthly Food Sense pick-ups. Bread is also offered as part of the Grocery bags from the Food pantry. Free bread is given to anyone in need that cannot afford the requested donation.

Since the start of the pandemic and the closure of the programs listed above due to the pandemic the bread has been given away at no cost to the participants of the Foodsense program, the Green Cafe and our monthly dinners. Bread is also offered as part of our food pantry.

Our Monthly Neighborhood Dinners

Our monthly neighborhood dinners are held on the fourth Thursday of each month during our evening Clothes Closet. The menu for the dinners vary each month and provide variety of different items from chili to turkey and ham dinners at Thanksgiving, Christmas and Easter. All the dinners include dessert, coffee or tea and milk for the children. We provide meals to an average of 60 people per month. Many of whom offer a small free will gift to cover cost.

We re-opened the Clothes Closet in April of 2021, the Green Cafe in September of 2021 and the Neighborhood dinner September of 2022 after a hiatus caused by the Covid pandemic. The number of visitors to these programs each month has been steadily growing. Since their re-opening the cafe and dinners have operated at no cost to the parish.

These programs provide a vital service to the people of our Westside community; people who have fallen victim to store after store being closed in their immediate area. The closest grocery store is over a mile away; while the closest clothing store is Destiny USA which many families in the area cannot get to or afford.

We encourage all parishioners to join us to help out in the Clothes Closet, Cafe or at the dinners to meet our neighbors and get to know them over a cup of coffee or hot meal.

Our thanks to all our monthly volunteers and a special thank you to Shirley Keech for her live Christmas music at the December dinner.

If you would like to volunteer at the Clothes Closet or The Green Cafe please call the office or talk to Jackie Eberline, Bill Zimmer, Phyllis Honsinger, Gary or Cheryl Neddo.

New since September are the craft bags provided by the Hazard Branch Library for the Cafe and the dinners. Librarian Shauna Modrow comes to the dinner to read stories and crafts with the children. Volunteer Child care is provided in the nursery while parents shop.

Submitted by Gary W. Neddo

Food Pantry Report

St. Mark's Food Pantry has a very busy 2022! Once again, thanks to all of you for your ongoing support. In addition to the items have donated, funds from the Clothes Closet purchased \$579.39 worth of groceries. So please continue to support the Clothes Closet with your donation of clothing and volunteering.

Each Food Pantry recipient receives two bags of good with an assortment of the following items: Cereal, Tomato and Chicken Noodle Soup, Mashed Potato Pouch, Canned Pasta, Box of Pasta and Sauce, Mac & Cheese, Tuna and Tuna Helper, 1-lb. bag of Rice, Beef and Chicken Ramen Noodles, Peanut Butter and Jelly, Hash, Chili with Beans, Beef Stew, Applesauce, Puddings, Canned Fruit, Canned Vegetable (peas, carrots, corn, green beans), Pork & Beans, Saltine Crackers.

When donating, please stick to the items on this list. Again, many thanks for all of your continued support.

Respectfully submitted by Jackie Eberline

Prayer Shawl Report

Prayer Shawl creates shawl and lap-robes for folks who are ill or shut-in. Most of us crochet but a few are knitters. However, no previous experience is needed. We are all works in progress.

You may have noticed shawls being brought to the altar to be blessed. Some are held back in the church office. If you have a family member or friend you would like to receive one please feel free to take one. (Just let Deb know.) While monthly Prayer Shawls meetings have been on a hiatus since 2020 due to Covid-19, shawls continued to be made and brought to the church.

Respectfully Submitted by Leslie Hunt

Sunshine Committee Report

I continue to send greeting cards to our parishioners. Greetings are sent to our "at-home" people for their birthdays and occasionally a "thinking of you" card is sent. Cards are also sent to ill parishioners and words of sympathy are sent when needed.

Parishioners deliver plants and cards to our shut-ins at Easter and Christmas. Please get in touch with me if you know of someone in the parish who needs "a little sunshine." You may reach me at 315-622-3365 or lhunt615@yahoo.com –Thank you.

2022 PARISH OFFICERS, MINISTRY LEADERS & STAFF

Respectfully Submitted by Leslie Hunt

Parish Officers

Rector The Rev. Jon M. White

Wardens Phyllis Honsinger & Jim Miller

Treasurer Pat Dunn
Clerk of the Vestry Debra Denny
Vestry Members Bill Zimmer

Pat Dunn Gail Manolescu Nancy Tucker Nancy Morrison

Kevin Ward

Ministry Leaders

Fellowship Phyllis Honsinger

Finance Pat Dunn
Building and Grounds Gary Neddo
Outreach Jim Miller

Pastoral Care The Rev. Jon White

Lay Eucharist Visitor Kevin Ward

The Way

Designer and Layout Debra Denny

Editors Jim Miller/Deb Denny

Parish Staff

Parish Administrator Debra Denny

Organist Robert Synakowski

PROPOSED BUDGET 2023

	Income	
4000 — Pledges	\$	53,000.00
4100 — Plate/Loose Offerings		
4110 — Sunday Services	\$	1,000.00
4140 — St. Mark Mission, Brighton Towe	\$	300.00
4100 — Plate/Loose Offerings - Other		
Total 4100 — Plate/Loose Offerings	\$	1,300.00
4200 — Major Feasts		
4210 — Christmas	\$	500.00
4215 — Lenten Folders	\$	50.00
4220 — Ash Wednesday	\$	175.00
4225 — Good Friday	\$	150.00
4230 — Easter	\$	700.00
4240 — St. Mark	\$	50.00
4250 — Thanksgiving Offering	\$	50.00
Total 4200 — Major Feasts	\$	1,675.00
4300 — Long Term Inv. Income	ć	48,000,00
4310 — Merrill-Lynch	<u>\$</u>	48,000.00
Total 4300 — Long Term Inv. Income	\$	48,000.00
4500 — Diocesan CIF Income	\$	4,300.00
4600 — Memorial/Donations	\$	150.00
4650 — 4650-Flower Fund Donations	\$	3,000.00
4700 — Building Use Or Donation	•	200.00
4726.01 — Happy, Joyous and Free	\$	200.00
4726 — Came to Believe NA Group	\$	250.00
4725 — AlAnon	\$	-
4710 — Cottage Rent	\$	-
4720 — Geddes AA	\$	500.00
4730 — Sat. NA (Time to Fly)	\$	500.00
4731 — Thurs. NA (Third Tradition)	\$	400.00
4740 — Daughters of Scotia	\$	500.00
4760 — Parish Hall	\$	100.00
4770 — Undercroft Donation	\$	100.00
Total 4700 — Building Use Or Donation	\$	2,550.00
4900 — Miscellaneous Income		
4920 — Initial Offering	\$	150.00
4930 — Hospitality	\$	25.00
4960 — Sundaes on Friday	\$	300.00

4970 - General Fundraising	\$ 1,000.00
Total 4900 — Miscellaneous Income	\$ 1,475.00
Total Income	\$ 115,450.00
Gross Profit	\$ 115,450.00

F	xpenses	
5100 — Diocesan Support	\$	15,579.93
5200 — Salaries		
5210 — Rector	\$	27,000.00
5215 — Rector Seca	\$	3,442.56
5220 — Parish Administrator **	\$	21,120.00
5230 — Sexton	\$	14,654.40
5240 — Organist	\$	9,000.00
5245 — Nursery Aide	\$	-
5250 — Supply Clergy	\$	500.00
5225 — Bookkeeper/Treasurer	\$	2,400.00
Total 5200 — Salaries	\$	78,116.96
5300 — Rector Benefits		
5335 — Equity Allowance	\$	600.00
5310 — Health/Dental Insurance	\$	14,400.00
5315 — HSA Account	\$	1,350.00
5320 — Pension **	\$	10,000.00
5330 — Housing Allowance	\$	3,000.00
5350 — Travel Allowance	\$	100.00
5370 — Professional Expenses	\$	200.00
5380 — Continuing Education	\$	100.00
5390 — InterFaith Works CNY	\$	50.00
5300 — Rector Benefits - Other	\$	-
Total 5300 — Rector Benefits	\$	29,800.00
5400 — Youth Programs/Scholarships		
5420 — Programs	\$	300.00
Total 5400 — Youth Programs/Scholarships 5500 — Church School	\$	300.00
5510 — Curriculum	\$	100.00
5520 — Video License	\$	300.00
Total 5500 — Church School	\$	400.00
5600 — Outreach		
5620 — Porter Hockey Outreach	\$	-
5630 — Undercroft Ministries	\$	200.00
5640 — Erreger Funds	\$	500.00
5650 — Flower Fund Expenses	\$	2,500.00
5690 — Sundaes on Friday supplies	\$	200.00

5600 — Outreach - Other	\$	200.00
Total 5600 — Outreach	\$	3,600.00
5700 — Human Needs		
5700 0 1 1 0 1 1 5 1		500.00
5720 — Rector's Discretionary Fund 5700 — Human Needs - Other	\$ \$	500.00
	\$ \$	-
Total 5700 — Human Needs 5800 — Committees	Ş	500.00
5810 — Music/Organ/Supplies		
5811 — Sheet Music	\$	150.00
5812 — Organ/Piano Tuning	\$	800.00
5813 — Musicians	\$	-
5814 — Professional Development	\$	100.00
5810 — Music/Organ/Supplies - Other	\$ \$	200.00
Total 5810 — Music/Organ/Supplies	\$	1,250.00
5820 — Hospitality	\$	500.00
5830 — Promotions	\$	200.00
5840 — Vestry/Convention	\$	150.00
5850 — Stewardship	\$	100.00
5860 — Christian Educ., Adult	\$	200.00
5870 — Altar Guild	\$	200.00
5880 — Pastorl/Parishioner Care	\$	100.00
5890 — Worship Cmte.	<u>\$</u>	100.00
Total 5800 — Committees	\$	2,050.00
6000 — Office Operations		
6010 — Copier Contract	\$	4,600.00
6020 — Phone/Net	\$	2,400.00
6021 — One Call Now	\$	-
6022 — WiFi Undercroft		
6025 — Bookkeeping	\$	500.00
6030 — Supplies	\$	1,500.00
6040 — Postage/Bulk Mail 6041 —		
Bulk Mail		
6042 — Stamps	\$	800.00
6040 — Postage/Bulk Mail - Other		
Total 6040 — Postage/Bulk Mail	\$	800.00
6060 — Cell Phone, Rector	\$	500.00
6065 — Computer/Software	\$	800.00
6070 — Other Expenses	\$	50.00
6000 — Office Operations - Other	\$	-
Total 6000 — Office Operations	\$	11,150.00
6100 — Insurance	·	•

6110 — Church Policy 6130 — Worker's Compensation 6140 — NYS Disability 5 — 1,000.00 6140 — NYS Disability 5 — 400.00 Total 6100 — Insurance 6200 — Other Financial Expenses 6248 — Loan Interest 6205 — FICA - our share ** 5 — 4,000.00 6210 — PayChex Service Fee 7 — 300.00 6230 — Bank Fees & Checks 6241 — Lot 6242 — Church 6242 — Church 7 — City/School Taxes 6241 — Lot 6242 — Church 7 — Service Fee 7 — 6245 — Onondaga County Taxes 6245 — Onondaga County Taxes 6246 — Lot 6247 — Church 7 — Service Fee 7 — 500.00 6247 — Church 7 — Service Fee 8 — 500.00 6249 — Other Financial Expenses — Other 7 — Other Financial Expenses — Other 7 — 100.00 6200 — Other Financial Expenses — Other 8 — 100.00 6310 — National Grid 6310 — National Grid 63110 — National Grid 6320 — Water 6321 — Cottage Water 6321 — Cottage Water 6321 — Cottage Water 6322 — Church Water 6323 — Supplies 7 — 6330.00 6331 — Equipment 6330 — Water 6331 — Equipment 6332 — Projects/Repairs 7 — 500.00 6334 — Funder Steam Soiler Insp. 6350 — Sexton misc. 6350 — Snow Removal 6350 — Snow Removal 6350 — Snow Removal 6350 — Snow Removal 6360 — Building Operations 6370 — Building Operations 6380 — Building Operations 6390 — Building Operations 6300 — Malling Operations 6300 — Supplies — 1,500.00 6400 — Millore Operations 6	6150 — NYS Paid Family Leave	\$ 500.00
6130 — Worker's Compensation \$ 1,000.00 6140 — NYS Disability \$ 400.00 Total 6100 — Insurance 6200 — Other Financial Expenses \$ 8,100.00 6248 — Loan Interest \$ - 6205 — FICA - our share ** \$ 4,000.00 6210 — PayChex Service Fee \$ 300.00 6230 — Bank Fees & Checks \$ 300.00 6240 — City/School Taxes \$ 150.00 6241 — Lot \$ 25.00 6242 — Church \$ 150.00 Total 6240 — City/School Taxes \$ 175.00 6245 — Onondaga County Taxes \$ 500.00 6246 — Lot \$ 5.00 6247 — Church \$ 5.00 6247 — Church \$ 5.00 6250 — Pledge Envelopes \$ 140.00 6200 — Other Financial Expenses - Other \$ 100.00 Total 6245 — Onondaga County Taxes \$ 5520.00 6250 — Pledge Envelopes \$ 140.00 6200 — Other Financial Expenses - Other \$ 100.00 Total 6200 — Other Financial Expenses - Other \$ 12,000.00 6310 — National Grid \$ 12,000.00 6315 — Hartford Steam Boiler Insp. \$ 6	6110 — Church Policy	\$ 6,200.00
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Total 6200 — Other Financial Expenses \$ 5,520.00 6300 — Building Operations \$ 12,000.00 6310 — National Grid \$ 12,000.00 6315 — Hartford Steam Boiler Insp. \$ 625.00 6316 — Elevator Inspection \$ 450.00 6320 — Water \$ - 6321 — Cottage Water \$ 350.00 Total 6320 — Water \$ 350.00 6330 — Supplies \$ 1,200.00 6331 — Equipment \$ 500.00 6332 — Projects/Repairs \$ 3,000.00 6335 — Sexton misc. \$ 25.00 6340 — Alarm Systems \$ 500.00 6350 — Snow Removal \$ 1,500.00 Total 6350 — Snow Removal \$ 2,200.00 6360 — Trash Removal \$ 2,200.00 6300 — Building Operations - Other \$ 22,350.00	6250 — Pledge Envelopes	140.00
6310 — National Grid \$ 12,000.00 6315 — Hartford Steam Boiler Insp. \$ 625.00 6316 — Elevator Inspection \$ 450.00 6320 — Water \$ - 6321 — Cottage Water \$ 350.00 Total 6320 — Water \$ 350.00 6330 — Supplies \$ 1,200.00 6331 — Equipment \$ 500.00 6332 — Projects/Repairs \$ 3,000.00 6335 — Sexton misc. \$ 25.00 6340 — Alarm Systems \$ 500.00 6350 — Snow Removal \$ 1,500.00 Total 6350 — Snow Removal \$ 1,500.00 6360 — Trash Removal \$ 2,200.00 6300 — Building Operations - Other \$ 22,350.00	6200 — Other Financial Expenses - Other	100.00
6310 — National Grid \$ 12,000.00 6315 — Hartford Steam Boiler Insp. \$ 625.00 6316 — Elevator Inspection \$ 450.00 6320 — Water \$ - 6321 — Cottage Water \$ 350.00 Total 6320 — Water \$ 350.00 6330 — Supplies \$ 1,200.00 6331 — Equipment \$ 500.00 6332 — Projects/Repairs \$ 3,000.00 6335 — Sexton misc. \$ 25.00 6340 — Alarm Systems \$ 500.00 6350 — Snow Removal \$ 1,500.00 Total 6350 — Snow Removal Contract \$ 1,500.00 6360 — Trash Removal \$ 2,200.00 6300 — Building Operations - Other \$ - Total 6300 — Building Operations \$ 22,350.00	·	\$ 5,520.00
6315 — Hartford Steam Boiler Insp. \$ 625.00 6316 — Elevator Inspection \$ 450.00 6320 — Water \$ - 6321 — Cottage Water \$ 350.00 Total 6320 — Water \$ 350.00 6330 — Supplies \$ 1,200.00 6331 — Equipment \$ 500.00 6332 — Projects/Repairs \$ 3,000.00 6335 — Sexton misc. \$ 25.00 6340 — Alarm Systems \$ 500.00 6350 — Snow Removal \$ 1,500.00 Total 6350 — Snow Removal \$ 1,500.00 6360 — Trash Removal \$ 2,200.00 6300 — Building Operations - Other \$ - Total 6300 — Building Operations \$ 22,350.00	6300 — Building Operations	
6316 — Elevator Inspection \$ 450.00 6320 — Water \$ - 6321 — Cottage Water \$. 6322 — Church Water \$ 350.00 Total 6320 — Water \$ 350.00 6330 — Supplies \$ 1,200.00 6331 — Equipment \$ 500.00 6332 — Projects/Repairs \$ 3,000.00 6335 — Sexton misc. \$ 25.00 6340 — Alarm Systems \$ 500.00 6350 — Snow Removal \$ 1,500.00 Total 6350 — Snow Removal \$ 1,500.00 6360 — Trash Removal \$ 2,200.00 6300 — Building Operations - Other \$ - Total 6300 — Building Operations \$ 22,350.00	6310 — National Grid	12,000.00
6320 — Water \$ - 6321 — Cottage Water \$ 350.00 Total 6320 — Water \$ 350.00 6330 — Supplies \$ 1,200.00 6331 — Equipment \$ 500.00 6332 — Projects/Repairs \$ 3,000.00 6335 — Sexton misc. \$ 25.00 6340 — Alarm Systems \$ 500.00 6350 — Snow Removal \$ 1,500.00 Total 6350 — Snow Removal \$ 1,500.00 6360 — Trash Removal \$ 2,200.00 6300 — Building Operations - Other \$ - Total 6300 — Building Operations \$ 22,350.00	6315 — Hartford Steam Boiler Insp.	625.00
6321 — Cottage Water \$ - 6322 — Church Water \$ 350.00 Total 6320 — Water \$ 350.00 6330 — Supplies \$ 1,200.00 6331 — Equipment \$ 500.00 6332 — Projects/Repairs \$ 3,000.00 6335 — Sexton misc. \$ 25.00 6340 — Alarm Systems \$ 500.00 6350 — Snow Removal \$ 1,500.00 Total 6350 — Snow Removal \$ 1,500.00 6360 — Trash Removal \$ 2,200.00 6300 — Building Operations - Other \$ - Total 6300 — Building Operations \$ 22,350.00	6316 — Elevator Inspection	\$ 450.00
6322 — Church Water \$ 350.00 Total 6320 — Water \$ 350.00 6330 — Supplies \$ 1,200.00 6331 — Equipment \$ 500.00 6332 — Projects/Repairs \$ 3,000.00 6335 — Sexton misc. \$ 25.00 6340 — Alarm Systems \$ 500.00 6350 — Snow Removal \$ 1,500.00 Total 6350 — Snow Removal \$ 1,500.00 6360 — Trash Removal \$ 2,200.00 6300 — Building Operations - Other \$ - Total 6300 — Building Operations \$ 22,350.00	6320 — Water	
Total 6320 — Water \$ 350.00 6330 — Supplies \$ 1,200.00 6331 — Equipment \$ 500.00 6332 — Projects/Repairs \$ 3,000.00 6335 — Sexton misc. \$ 25.00 6340 — Alarm Systems \$ 500.00 6350 — Snow Removal \$ 1,500.00 Total 6350 — Snow Removal \$ 2,200.00 6360 — Trash Removal \$ 2,200.00 6300 — Building Operations - Other \$ 22,350.00	6321 — Cottage Water	\$ -
6330 — Supplies \$ 1,200.00 6331 — Equipment \$ 500.00 6332 — Projects/Repairs \$ 3,000.00 6335 — Sexton misc. \$ 25.00 6340 — Alarm Systems \$ 500.00 6350 — Snow Removal \$ 1,500.00 Total 6350 — Snow Removal \$ 1,500.00 6360 — Trash Removal \$ 2,200.00 6300 — Building Operations - Other \$ 22,350.00	6322 — Church Water	\$ 350.00
6331 — Equipment \$ 500.00 6332 — Projects/Repairs \$ 3,000.00 6335 — Sexton misc. \$ 25.00 6340 — Alarm Systems \$ 500.00 6350 — Snow Removal \$ 1,500.00 Total 6350 — Snow Removal \$ 1,500.00 6360 — Trash Removal \$ 2,200.00 6300 — Building Operations - Other \$ - Total 6300 — Building Operations \$ 22,350.00	Total 6320 — Water	\$ 350.00
6332 — Projects/Repairs \$ 3,000.00 6335 — Sexton misc. \$ 25.00 6340 — Alarm Systems \$ 500.00 6350 — Snow Removal \$ 1,500.00 Total 6350 — Snow Removal \$ 1,500.00 6360 — Trash Removal \$ 2,200.00 6300 — Building Operations - Other \$ 22,350.00	6330 — Supplies	\$ 1,200.00
6335 — Sexton misc. \$ 25.00 6340 — Alarm Systems \$ 500.00 6350 — Snow Removal \$ 1,500.00 Total 6350 — Snow Removal \$ 1,500.00 6360 — Trash Removal \$ 2,200.00 6300 — Building Operations - Other \$ - Total 6300 — Building Operations \$ 22,350.00	6331 — Equipment	\$ 500.00
6340 — Alarm Systems \$ 500.00 6350 — Snow Removal \$ 1,500.00 6352 — Snow Removal Contract \$ 1,500.00 Total 6350 — Snow Removal \$ 1,500.00 6360 — Trash Removal \$ 2,200.00 6300 — Building Operations - Other \$ - Total 6300 — Building Operations \$ 22,350.00	6332 — Projects/Repairs	3,000.00
6350 — Snow Removal \$ 1,500.00 6352 — Snow Removal Contract \$ 1,500.00 Total 6350 — Snow Removal \$ 1,500.00 6360 — Trash Removal \$ 2,200.00 6300 — Building Operations - Other \$ - Total 6300 — Building Operations \$ 22,350.00	6335 — Sexton misc.	\$ 25.00
6352 — Snow Removal Contract \$ 1,500.00 Total 6350 — Snow Removal \$ 1,500.00 6360 — Trash Removal \$ 2,200.00 6300 — Building Operations - Other \$ - Total 6300 — Building Operations \$ 22,350.00	6340 — Alarm Systems	\$ 500.00
Total 6350 — Snow Removal \$ 1,500.00 6360 — Trash Removal \$ 2,200.00 6300 — Building Operations - Other \$ - Total 6300 — Building Operations \$ 22,350.00	6350 — Snow Removal	
6360 — Trash Removal \$ 2,200.00 6300 — Building Operations - Other \$ - Total 6300 — Building Operations \$ 22,350.00	6352 — Snow Removal Contract	\$ 1,500.00
6300 — Building Operations - Other \$ - Total 6300 — Building Operations \$ 22,350.00	Total 6350 — Snow Removal	\$ 1,500.00
Total 6300 — Building Operations \$ 22,350.00	6360 — Trash Removal	\$ 2,200.00
Total 6300 — Building Operations \$ 22,350.00	6300 — Building Operations - Other	-
		22,350.00
	- 1	100.00

Total Expense
Net Ordinary Income
Net Income/Deficit

\$ 178,316.89
\$ (62,866.89)
\$ (62,866.89)

Submitted by Patrick Dunn, Treasurer

The Church of St. Mark the Evangelist Profit and Loss Budget vs. Actual January through December 2022

	Jan - Dec '22	Budget	\$ Over Budget
dinary Income/Expense			
Income			
4000 — Pledges	54,308.20	49,000.00	5,308.2
4100 — Plate/Loose Offerings			
4110 — Sunday Services	905.70	4,000.00	-3,094.3
4140 - St. Mark Mission, Brighton	238.00	200.00	38.0
4100 — Plate/Loose Offerings - Other	0.00	0.00	0.0
Total 4100 — Plate/Loose Offerings	1,143.70	4,200.00	-3,056.3
4200 — Major Feasts			
4210 — Christmas	949.00	500.00	449.0
4215 — Lenten Folders	10.00	50.00	-40.0
4220 — Ash Wednesday	359.00	175.00	184.0
4225 — Good Friday	190.00	150.00	40.0
4230 — Easter	985.00	700.00	285.0
4240 - St. Mark	170.00	50.00	120.0
4250 - Thanksgiving Offering	335.00	50.00	285.0
Total 4200 — Major Feasts	2,998.00	1,675.00	1,323.0
4300 — Long Term Inv. Income			
4310 — Merrill-Lynch	44,000.00	48,000.00	-4,000.0
Total 4300 — Long Term Inv. Income	44,000.00	48,000.00	-4,000.0
4500 - Diocesan CIF Income	3,759.88	4,000.00	-240.1
4600 — Memorial/Donations	1,500.00	150.00	1,350.0
4650 - 4650-Flower Fund Donations	3,666.46	3,000.00	666.4
4700 — Building Use Or Donation			
4726.01 — Happy, Joyous and Free	561.00	200.00	361.0
4726 — Came to Believe NA Group	280.00	380.00	-100.0
4725 — AlAnon	0.00	0.00	0.0
4710 — Thurs Night NA	0.00	0.00	0.0
4720 — Geddes AA	300.00	500.00	-200.0
4730 — Sat. NA (Time to Fly)	560.00	500.00	60.0
4731 — Thurs. NA (Third Tradition)	360.00	400.00	-40.0
4740 — Daughters of Scotia	500.00	200.00	300.0
4760 — Parish Hall	50.00	100.00	-50.00
4770 — Undercroft Donation	0.00	100.00	-100.00
Total 4700 — Building Use Or Donati	2,611.00	2,380.00	231.00
4900 - Miscellaneous Income			
4920 — Initial Offering	137.00	150.00	-13.00
4930 — Hospitality	1.86	50.00	-48.14
4960 — Sundaes on Friday	172.71	0.00	17271
4900 - Miscellaneous Income - Ot	-172.71		
Total 4900 — Miscellaneous Income	138.86	200.00	-61.14
Total Income	114,126.10	112,605.00	1,521.10
-			
ross Profit	114,126.10	112,605.00	1,521.10
xpense 5100 — Diocesan Support	18,000.00	18,000.00	0.00
5200 — Salaries			
5210 — Rector	28,599.36	34,698.75	-6,099.39
5215 — Rector Seca	2,762.08	2,655.27	106.81
5220 — Secretary	18,067.35	13,882.75	4,184.60
5230 — Sexton	13,773.00	13,728.00	45.00
5240 - Organist	12,733.28	14,600.00	-1,866.72
5245 — Nursery Aide	0.00	0.00	0.00
5250 — Supply Clergy	260.00	500.00	-240.00
5225 — Bookkeeper/Treasurer	3,007.50	3,200.00	-192.50
Total 5200 — Salaries	79,202.57	83,264.77	-4,062.20
5300 — Rector Benefits			
5315 — HSA Account	337.50		
5335 — Equity Allowance	250.00		
5310 — Health/Dental Insurance	8,099.81	5,800.00	2,299.81
5320 — Pension	2,660.30	0.00	2,660.30
5330 - Housing Allowance	1,250.00	0.00	1,250.00
5350 — Travel Allowance	19.42	100.00	-80.58
	19.42	200.00	-80.58 -200.00

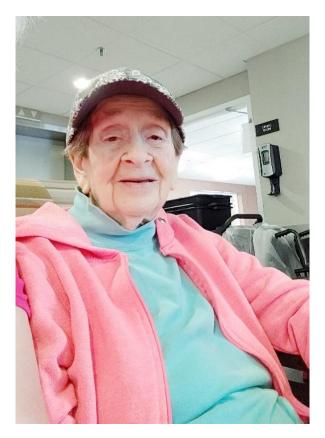
The Church of St. Mark the Evangelist Profit and Loss Budget vs. Actual January through December 2022

	Jan - Dec '22	Budget	\$ Over Budget
5390 — InterFaith Works CNY 5300 — Rector Benefits - Other	0.00	50.00 0.00	-50.00 0.00
Total 5300 — Rector Benefits	12,617.03	6,250.00	6,367.03
5400 — Youth Programs/Scholarships 5420 — Programs	0.00	300.00	-300.00
Total 5400 — Youth Programs/Scholar	0.00	300.00	-300.00
5500 — Church School 5510 — Curriculum 5520 — Video License	375.00 282.71	100.00 275.00	275.00 7.71
Total 5500 — Church School	657.71	375.00	28271
5600 — Outreach 5620 — Porter Hockey Outreach 5630 — Undercroft Ministries 5640 — Erreger Funds 5690 — Sundaes on Friday supplies 5650 — Flower Fund Expenses 5600 — Outreach - Other	0.00 0.00 495.00 0.00 2,684.15 190.00	0.00 200.00 500.00 0.00 2,600.00 200.00	0.00 -200.00 -5.00 0.00 84.15 -10.00
Total 5600 — Outreach	3,369.15	3,500.00	-130.85
5700 — Human Needs		2002-4000	
5720 — Rector's Discretionary Fund 5700 — Human Needs - Other	230.00 0.00	500.00	-270.00
Total 5700 — Human Needs	230.00	500.00	-270.00
5800 — Committees 5810 — Music/Organ/Supplies 5811 — Sheet Music 5812 — Organ/Piano Tuning 5813 — Musicians 5814 — Professional Development 5810 — Music/Organ/Supplies - Oth Total 5810 — Music/Organ/Supplies	138.99 750.00 0.00 0.00 125.97 1,014.96	150.00 800.00 0.00 100.00 200.00 1,250.00	-11.01 -50.00 0.00 -100.00 -74.03
5820 — Hospitality 5830 — Promotions 5840 — Vestry/Convention 5850 — Stewardship 5860 — Christian Educ., Adult 5870 — Altar Guild 5880 — Pastorl/Parishioner Care 5890 — Worship Crnte.	780.08 85.00 51.50 0.00 159.43 67.40 0.00 40.60	500.00 200.00 300.00 100.00 200.00 300.00 200.00 100.00	280.08 -115.00 -248.50 -100.00 -40.57 -232.60 -200.00 -59.40
Total 5800 — Committees	2,198.97	3,150.00	-951.03
6000 — Office Operations 6010 — Copier Contract 6020 — Phone/Net 6021 — One Call Now 6022 — WiFi Undercroft 6025 — Bookkeeping 6030 — Supplies	4,702.98 2,017.36 538.20 0.00 0.00 1,111.12	4,600.00 2,400.00 600.00 0.00 1,000.00 2,000.00	10298 -382.64 -61.80 0.00 -1,000.00 -888.88
6040 — Postage/Bulk Mail 6041 — Bulk Mail 6042 — Stamps 6040 — Postage/Bulk Mail - Other	0.00 600.96 0.00	0.00 1,200.00 0.00	0.00 -599.04 0.00
Total 6040 — Postage/Bulk Mail	600.96	1,200.00	-599.04
6060 — Cell Phone, Rector 6065 — Computer/Software 6070 — Other Expenses 6000 — Office Operations - Other	0.00 461.16 9.99 -0.02	0.00 1,200.00 100.00	0.00 -738.84 -90.01
Total 6000 — Office Operations	9,441.75	13,100.00	-3,658.25
6100 — Insurance 6150 — NYS Paid Family Leave 6110 — Church Policy 6130 — Worker's Compensation 6140 — NYS Disability	196.22 5,987.00 857.00 292.53	800.00 6,000.00 1,200.00 400.00	-603.78 -13.00 -343.00 -107.47
Total 6100 — Insurance	7,332.75	8,400.00	-1,067.25

The Church of St. Mark the Evangelist Profit and Loss Budget vs. Actual January through December 2022

	Jan - Dec '22	Budget	\$ Over Budget
6200 — Other Financial Expenses	***		
6248 — Loan Interest 6205 — FICA - our share 6210 — PayChex Service Fee 6230 — Bank Fees & Checks 6240 — City/School Taxes	0.00 3,640.18 489.70 266.20	0.00 5,750.00 600.00 300.00	0.00 -2,109.82 -110.30 -33.80
6240 — City/School Taxes 6241 — Lot 6242 — Church	26.50 138.60	25.00 125.00	1.50 13.60
Total 6240 — City/School Taxes	165.10	150.00	15.10
6245 — Onondaga County Taxes			
6246 — Lot 6247 — Church	0.65 487.90	10.00 600.00	-9.35 -112.10
Total 6245 — Onondaga County Taxes	488.55	610.00	-121.45
6250 — Pledge Envelopes 6200 — Other Financial Expenses	129.84 0.00	140.00 100.00	-10.16 -100.00
Total 6200 — Other Financial Expenses	5,179.57	7,650.00	-2,470.43
6300 — Building Operations 6310 — National Grid 6315 — Hartford Steam Boiler Insp. 6316 — Elevator Inspection 6320 — Water 6321 — Cottage Water 6322 — Church Water	11,335.84 0.00 421.00 0.00 334.11	10,500.00 625.00 400.00 0.00 300.00	835.84 -625.00 21.00 0.00 34.11
Total 6320 — Water	334.11	300.00	34.11
6330 — Supplies 6331 — Equipment 6332 — Projects/Repairs 6335 — Sexton misc. 6340 — Alarm Systems 6350 — Snow Removal	1,637.47 267.37 1,504.00 0.00 444.00	1,500.00 500.00 5,000.00 25.00 700.00	137.47 -232.63 -3,496.00 -25.00 -256.00
6352 — Snow Removal Contract	1,540.00	1,500.00	40.00
Total 6350 — Snow Removal	1,540.00	1,500.00	40.00
6360 — Trash Removal 6300 — Building Operations - Other	2,011.88 163.00	1,900.00	111.88
Total 6300 — Building Operations	19,658.67	22,950.00	-3,291.33
6400 — Miscellaneous Expenses 6400 — Miscellaneous Expenses - O	0.00	100.00	-100.00
Total 6400 — Miscellaneous Expenses	0.00	100.00	-100.00
Total Expense	157,888.17	167,539.77	-9,651.60
let Ordinary Income	-43,762.07	-54,934.77	11,17270
et Income	-43,762.07	-54.934.77	11.172.70

In Memoriam



Ethel Axelson



Joan Blacklock

OUR 2022 PHOTO ALBUM



Anna Amaya provides a special cake for Christ the King Sunday



Easter Altar and Flowered Cross



The Blessing of the Animals



Saying good-bye to Interim Priest, Fr. Gaetz



St. Mark's sign noting the beginning of Fr Jon's ministry here



Parishioners welcome its new Priest-in-Charge



Fr. Jon tries replicate the exact position from which this plate etching was created.



Fr. Jon celebrates service for the first time with us in July



Meet and Greet with teachers at Porter Elementary School



Lots of yummy food and fun at the joint fall dinner with St. Luke.



Special Ukraine Sunday Coffee Hour



Greening of the church



Jane and Gary Smith having fun at the joint fall dinner

